

Also at ICIMOD...

South Asian Network for Development and Environmental Economics (SANDEE)

SANDEE is a regional network that brings together analysts from South Asia to address environment and development problems. Its mission is to strengthen the capacity of individuals and institutions to undertake research on the inter-linkages of economic development, poverty, and environmental change and to disseminate practical information for development policies.

In 2010, SANDEE gave thirteen research grants, mostly for climate change related questions. We supported three projects that examine instruments to adapt to climate change. The first study seeks to examine the efficacy of government information campaigns about heat waves, the second to understand the efficacy of rainfall and area-based insurance schemes, and the third examines the implications to households of REDD payments. The themes of ongoing SANDEE research projects include land and agriculture, climate change, natural disasters, urban issues, and health.

This year, SANDEE trained over 90 participants on a range of issues. Our annual course in environmental economics in Bangkok continues to be our flagship course strengthening teachers and curriculum development in South Asia and helping to link research with training. We also provided advanced training on climate change for our researchers by collaborating with TERI in India. The 2010 trainees were from Nepal (41%), Sri Lanka (29%), India (19%), Bangladesh (6%), and Pakistan (5%).

SANDEE's under-served areas programme provides support to areas that need additional assistance. In 2010, we provided support to graduate students in Nepal to undertake field data collection and analyses. We organised a training course on quantitative environmental economics for teachers from Western Nepal.

We published ten working papers, nine policy briefs, and six peer-reviewed journal articles from SANDEE research. A highlight was completing the second SANDEE book, *Environmental Valuation in South Asia*, for publication by Cambridge University Press in early 2011.

Two activities dominated 2010. The first was the SANDEE Evaluation, which applauded SANDEE on various research and training achievements and identifies some governance-related issues that need careful consideration.

The second was the celebration of SANDEE's tenth anniversary in December 2010 with an international conference on Environment and Development in South Asia. Nobel Laureate Elinor Ostrom gave the keynote address and Prof. Karl-Goran Maler gave the Founder's address. About 150 participants attended the conference and parallel sessions with 70 presentations. Senior policy makers from the region also attended the conference, including several current and former members of planning commissions and environment and finance ministries. The conference provided a forum for regional researchers to present their work alongside international researchers, and for examining research across different countries.

SANDEE – Facts

- Established in late 1999
- Operates in Bangladesh, Bhutan, India, the Maldives, Nepal, Pakistan, and Sri Lanka
- Based at ICIMOD in Kathmandu, Nepal
- Funded by IDRC, NORAD, SIDA, and World Bank

Activities include

- Research grants programme on poverty and natural resources, pollution and policy instruments, and climate change economics
- Basic and advanced training courses in environment and natural resource economics
- Institutional strengthening in underserved areas
- Policy dissemination and networking among individuals and institutions

Publications

From ICIMOD...

ICIMOD disseminates much of the information gathered during programme activities in the form of printed and electronic publications targeted at policymakers, development workers, government experts and decision makers, students, and the interested public. Full length books and manuals are still published, but increasingly publications are being prepared in shorter, more attractive, and easy-to-read information sheets and short formats. Long proceedings and more technical material are prepared in electronic format, for example on a CD-ROM with an introductory booklet or simply through web posting. Staff also publish more academic results in (usually peer-reviewed) journals. All ICIMOD's own publications can be downloaded free-of-charge from www.books.icimod.org. Hard copies are provided free to institutions actively involved in sustainable development of the greater Himalayan region.

Books and booklets

Formation of glacial lakes in the Hindu Kush-Himalayas and GLOF risk assessment Ives, JD; Shrestha, RB; Mool, PK. 56pp, ISBN 978 92 9115 137 0

Labour migration for development in the western Hindu Kush-Himalayas: Understanding a livelihood strategy in the context of socioeconomic and environmental change Hoermann, B; Banerjee, S; Kollmair, M. 26pp, ISBN 978 92 9115 139 4

Integrated value chain development as a tool for poverty alleviation in rural mountain areas: An analytical and strategic framework Hoermann, B; Choudhury, D; Choudhary, D; Kollmair, M. 41pp, ISBN 978 92 9115 146 2

Climate change vulnerability of mountain ecosystems in the eastern Himalayas: Climate change impact and vulnerability in the eastern Himalayas – Synthesis Report Tsering, K; Sharma, E; Chettri, N; Shrestha, A. 101pp, ISBN 978 92 9115 142 4 + CD-ROM with Synthesis report and 6 technical reports

Climate change in the eastern Himalayas: Observed trends and model projections, Technical Report 1 Shrestha, AB; Devkota, LP. 13pp, ISBN 978 92 9115 154 7

Biodiversity in the eastern Himalayas: Status, trends and vulnerability to climate change, Technical Report 2 Chettri, N; Sharma, E; Shakya, B; Thapa, R; Bajracharya, B; Uddin, K; Oli, KP; Choudhury, D. 23pp, ISBN 978 92 9115 148 6

Functions and services of wetlands in the eastern Himalayas: Impacts of climate change, Technical Report 3 Gopal, B; Shilpakar, R; Sharma, E. 21pp, ISBN 978 92 9115 161 5

Modelling climate change impact on the hydrology of the eastern Himalayas, Technical Report 4 Gosain, AK; Shrestha, AB; Rao, S. 11pp, ISBN 978 92 9115 151 6

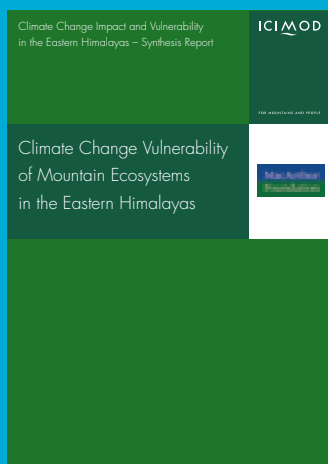
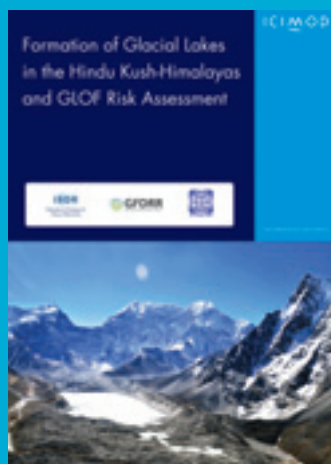
Mountains of the World – Ecosystem services in a time of global and climate change: Seizing opportunities – meeting challenges 21pp, ISBN 978 92 9115 165 3

Mountain biodiversity of the Hindu Kush-Himalayas: (pictorial booklet for IYB) 63pp, ISBN 978 92 9115 169 1 LCCN 2010 319012

Mountain initiative status paper 17pp, ISBN 978 92 9115 170 7

The glaciers of the Hindu Kush-Himalayan region: A summary of the science regarding glacier melt/retreat in the Himalayan, Hindu Kush, Karakoram, Pamir, and Tien Shan mountain ranges Armstrong, R. 16pp, ISBN 978 92 9115 176 9

Labour migration and remittances in Uttarakhand 31pp, ISBN 978 92 9115 177 6 LCCN 2010-347450



International Expert Consultation Meeting: Mountain Initiative on Climate Change: Convened by the Government of Nepal and ICIMOD, 23 - 24 September 2010, Kathmandu, Nepal 28pp.

International Symposium Benefiting from Earth Observation, 4-6 October 2010, Abstract Volume, 189pp.

Electronic only (online, CD-ROM, or DVD)

Climate change impacts on hazards in the eastern Himalayas: Climate change impact and vulnerability in the eastern Himalayas, Technical Report 5 Pathak, D; Mool, PK. 17pp, ISBN: 978 92 9115 164 6

Potential threats from climate change to human wellbeing in the eastern Himalayan region, Technical Report 6 Fang, Jing; Leduc, B. 17pp, ISBN: 978 92 9115 156 1

Global climate financing mechanisms and mountain systems – Working paper prepared for the Mountain Initiative of the Government of Nepal Schwank, O; Bruederle, A ; North, N. ISBN: 978 92 9115 172 1

Labour migration and remittances in Nepal 19pp ISBN 978 92 9115 187 5 LCCN 2010-347451

Labour migration and remittances in the mountains of Pakistan 15pp, ISBN 978 92 9115 195 0 LCCN 2010-347452

Kailash Sacred Landscape Conservation Initiative: Target area delineation report

Kailash Sacred Landscape Conservation Initiative: First regional workshop, 11-13 April 2010

Kailash Sacred Landscape Conservation Initiative: Second regional workshop, 4-6 September 2010

Biodiversity conservation and management in the Hindu Kush-Himalayan region (DVD) Selected publications, films, and others from 1985 to 2010

Climate change in the Hindu Kush-Himalayan region (DVD) Selected publications on impacts, adaptation, and others from 1986 to 2010

General publications

Gender perspectives in mountain development: New challenges and innovative approaches, Sustainable Mountain Development, No. 57 Summer 2010. 68 pp

Asia Pacific Mountain Courier Vol. 10, No. 2, January 2010

Asia-Pacific Mountain Courier Vol. 11, No. 1, October 2010

Asia-Pacific Mountain Courier - Special issue on youth and climate change, Vol. 11, No. 2, November 2010

CNICIMOD Newsletter Vol. 4, No. 1, April 2010

CNICIMOD Newsletter, Vol. 4, No. 2, October 2010

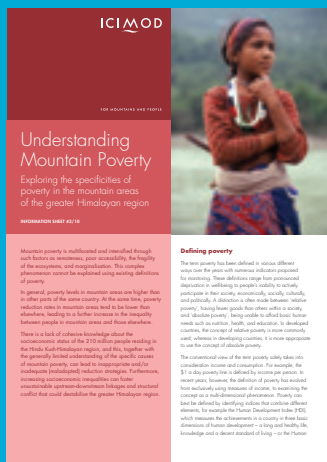
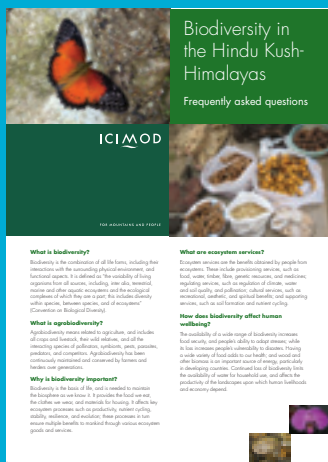
Annual Report 2009

Information sheets / Briefing papers / Project brochures

Biodiversity in the Hindu Kush-Himalayas, FAQ 2

Managing flash flood risk in the Himalayas, IS 1/10

Glacial lakes and associated floods in the Hindu Kush-Himalayas, IS 2/10



Understanding mountain poverty: Exploring the specificities of poverty in the mountain areas of the greater Himalayan region, IS 3/10

Gender mainstreaming in biodiversity conservation and management in the Hindu Kush-Himalayan region, IS 4/10

Rural livelihoods and adaptation to climate change in the Himalayas, IS 5/10

GIS/RS Information sheets

Regional geo-data sharing initiative in the Hindu Kush-Himalayan region

Glacier mapping and monitoring tools and techniques

Atmospheric brown cloud regional monitoring and assessment

Implementation the Malé Declaration on Air Pollution in South Asia

Remote sensing of snow cover

Land cover mapping cast: Studies in three protected areas

ICIMOD geospatial and remote sensing resources

Decision support toolbox for mountain protected area management

SERVIR-Himalaya: From space to village, bringing people and their environment into harmony

Space-based information for disaster preparedness and risk management

Mountain GeoPortal: A regional gateway for geo-information and earth observation Resources

Project and other flyers

Climate change impacts on the water resources of the Indus Basin: Capacity building, monitoring and assessment for adaptation

Kailash Sacred Landscape Conservation Initiative

The Hindu Kush-Himalayan Conservation Portal

ICIMOD: partner in the Asia-Pacific Water Forum

Satellite rainfall estimation and rainfall-runoff modelling in the Hindu Kush-Himalayan region

Strengthening participation of marginal mountain communities in high value product value chains: *Cinnamomum tamala* (Indian bay leaf) in Uttarakhand, India

Eco-tourism for sustainable development in the Kailash sacred landscape

Help Save the Third Pole (Foundation Brochure)

Mountain Alliance Initiative for Climate Change Adaptation in Mountains

HKH glacial lakes (in Nepali)

Nepal glacial lakes (in Nepali)

Thulagi glacial lake (in Nepali)

Tsho Rolpa glacial lake (in Nepali)

Imja glacial lake (in Nepali)

ICIMOD also prepares flyers to inform partners and others about the transient events, posters for long and short-term display, and other materials like a calendar, wall planner, posters and bookmarks to raise awareness of the Centre and its mission.

.....other publications by ICIMOD Staff

Amatya, LK; Cuccillato, E; Haack, B; Shadie, P; Sattar, N; **Bajracharya, B; Shrestha, B**; Caroli, P; Panzeri, D; Basani, M; Schommar, B; Flury, B; Manfredi, EC; Salerno, F (2010) 'Improving commutation for management of social-ecological systems in high mountain areas: Development of methodologies and tools – The HKKH Partnership Project.' *Mountain Research and Development* 30(2): 69-79

Aryal, KP (2010) 'Conservation through utilisation: An analysis of indigenous people's dependency on forest resources for livelihood support in the middle hills of Nepal.' In *Proceedings of the 15th International Forestry and Environment Symposium*, pp 164-171. Nugagoda: Department of Forestry and Environment Science, University of Sri Jayewardenepura

Aryal, KP; Kerkhoff, E; Maskey, N; Sherchan, R (2010) *Shifting cultivation in the sacred Himalayan landscape: A case study in the Kangchenjunga Conservation Area*. Kathmandu: WWF Nepal.

Bajracharya, B; Pradhan, S; Shrestha, B; Salerno, F (2010) 'An integrated decision support toolbox (DST) for the management of mountain protected areas.' *Mountain Research and Development* 30(2): 94-102

Bajracharya, B; Uddin, K (2010) 'Mapping land cover and understanding its dynamics in Sagarmatha National Park and buffer zone.' In Jha, PK; Khanal, IP (eds) *Contemporary research in Sagarmatha (Mt. Everest) region, Nepal: An anthology*, pp 37-44. Kathmandu: NAST

Bajracharya, B; Uddin, K; Chettri, N; Shrestha, B; Siddiqui, SA (2010) 'Understanding land cover change using a harmonized classification system in the Himalaya: A case study from Sagarmatha National Park, Nepal.' *Mountain Research and Development* 30(2): 143-156

Bajracharya, RM; Pradhan, P; Dangol, B; Shaky, K; Shrestha, B (2010) 'The Integrated Web Portal (IWP): A virtual platform for collaborative working and knowledge dissemination.' *Mountain Research and Development* 32(2): 178-181

Bajracharya, SR (2010) 'Melting of Himalayan glaciers.' *Hamro Sampada: National Monthly* 9(10): 76-84

Bajracharya, SR (2010) 'Monitoring of Imja Tsho of Mt. Everest region: A brief introduction.' In Jha, PK; Khanal, IP (eds) *Contemporary research in Sagarmatha (Mt. Everest) region, Nepal: An anthology*, pp 155-162. Kathmandu: NAST

Bhattarai, B; Leduc, B; Choudhary, D; Pandit, BH (2010) 'Engendering the value chain: The case of community based bay leaf enterprise in Nepal.' In *Proceedings of the Community Forestry International Workshop*, pp 96-110. Kathmandu: Ministry of Forest and Soil Conservation.

Bhattarai, N; Kinhal, G (2010) 'Status of *Ophiocordyceps sinensis* (syn. *Cordyceps sinensis*) in the Hindu Kush Himalayan countries.' *Chinese Journal of Grassland* 32 (Supp.): 133-142

Choudhary, D; Kinhal, G; Bhattarai, N; Pandit, BH; Karki, M (2010) 'Enhancing livelihoods through strengthened supply chains of medicinal and aromatic plants: ICIMOD's initiatives in west Nepal.' In Balla, MK; Singh, AKP (eds) *Proceedings of National Conference on Forest People Interaction*, pp 89-98. Pokhara: Institute of Forestry

Chaudhary, S; Bushley, B; Pokhrel, B (2010) 'Payment for environmental services as an approach for biodiversity conservation and economic development in the context of climate change: An overview of issues from Nepal.' In *Biodiversity and climate change: Achieving the 2020 targets*, pp 114-115 Montreal: Secretariat of the Convention on Biological Diversity (SCBD)

Chaudhary, S; Chettri, N (2010) 'The need for linking the CBD and UNFCCC to achieve post-2010 biodiversity target.' *Square Brackets: CBD Newsletter for Civil Society* (4): 8-9

Chettri, N (2010) 'Cross-taxon congruence in a trekking corridor of Sikkim Himalayas: Surrogate analysis for conservation planning.' *Journal for Nature Conservation* 18: 75-88

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Desai, BH; **Oli, KP** (2010) 'Analysis of implementation of the convention on biological diversity in the Hindu Kush-Himalayan (HKH) countries.' In *Biodiversity and climate change: Achieving the 2020 targets*, pp 80-81. Montreal: SCBD

Giriraj, A; Babar, S; Jentsch, A; Sudhakar, S; Murthy, MSR (2010) 'Tracking fires in India using advanced along track scanning radiometer (A)ATSR data.' *Remote Sensing* 2(2): 591-610

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Joshi, AK; Pant, P; Kumar, P; **Giriraj, A**; Joshi, PK (2010) 'National forest policy in India: Critique of targets and implementation.' *Small-scale Forestry* 11(1): 83-96

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Leduc, B; Dhakal, TD (2010) 'Women's knowledge and practices on biodiversity management in the Himalayas: Contributions to climate change adaptation.' In *Biodiversity and climate change: Achieving the 2020 targets*, pp 19-21. Montreal: SCBD

Oli, KP (2010) 'General legal process for access and benefit sharing: From genetic resources and associated traditional knowledge in the context of climate change.' In *Biodiversity and climate change: Achieving the 2020 targets*, pp 135-137. Montreal: SCBD

Oli, KP; Sharma, G (2010) 'Issues and challenges of access and benefit sharing mechanisms in the Hindu-Kush Himalayan countries.' In Werth, A; Reyes-Knoche, S (eds) *Triggering the synergies between intellectual property rights and biodiversity*, pp 219-233. Eschborn: GTZ

Pandit, BH; Kumar, C (2010) 'Factors influencing the integration of non-timber forest products into field crop cultivation: A case study from eastern Nepal'. *Journal of Sustainable Forestry* 29: 671-695

Pandit, BH; Neupane, RP (2010) 'Jaladhar sanrachhan ra jibikoparjan: Nepalko sikai' (in Nepali) *Hamro Ban Sampada* 8(1): 79-93

Rasul, G (2010) 'Policy root in environmental degradation: The case of Chittagong Hill Tracts of Bangladesh'. In McNeill, JR; Padua, JA; Rangarajan, M (eds) *Environmental history: As if nature existed*, pp 220-239. Oxford: Oxford University Press

Rasul, G; Chowdhury, AKMJU (2010) *Equity and social justice in water resource management in Bangladesh*, Gatekeeper series No 164. London: ILED.

Rasul, G; Kollmair, M (2010) Sustainable livelihood promotion through agricultural development in the Hills of South Asia. In Fonseka, H (ed) *Hill agriculture in SAARC countries, constraints and opportunities*, pp 167-182. Dhaka: SAARC Agriculture Centre

Salerno, F; Cuccillato, E; Caroli, P; **Bajracharya, B; Monfredi, EC; Viviano, G; Thakuri, S; Flury, B; Basani, M; Giannino, F; Panzeri, D** (2010) 'Experience with a hard and soft participatory modeling framework for socio-ecological system management in Mount Everest (Nepal) and K2 (Pakistan) Protected Areas.' *Mountain Research and Development* 30(2): 80-93

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Sharma, E; Zomer, R; Shield, A (2010) 'Trans-Himalayan transects: An approach for long-term ecological research and environmental monitoring to enhance climate change adaptation in the Hindu Kush-Himalayas.' In *Biodiversity and climate change: Achieving the 2020 targets*, pp 26-28. Montreal: SCBD

Shrestha, AB; Aryal, R (2011) 'Climate change in Nepal and its impact on Himalayan glaciers.' *Regional Environmental Change* 11(Supp 1): S65-S77

Shrestha, AB; Eriksson, M; Mool, P (2010) 'Towards a comprehensive glacial lake outburst flood risk assessment in the Hindu Kush-Himalaya: A methodological approach.' *Disaster and Development* 4: 145-158

Shrestha, AB; Eriksson, M; Mool, P; Ghimire, P; Mishra, B; Khanal, NR (2010) 'Glacial lake outburst flood risk assessment of Sun Koshi basin, Nepal.' *Geomatics, Natural Hazards and Risk* 1(2): 157-169

Shrestha, MS; Choppel, K (2010) 'Disasters in the Himalayan region: A case study of Tsatichu lake in Bhutan.' In Beheim, E; Rajwar, GS; Haigh, M; Krecek, J (eds) *Integrated watershed management perspective and problems*, pp 211-222. New York: Springer

Stone, A; Schauer, JJ; **Pradhan, BB; Dangol, PM; Habib, G; Venkataraman, C; Ramanathan, V** (2010) 'Characterization of emissions from south Asian biofuels and application to source apportionment of carbonaceous aerosol in the Himalayas.' *Journal of Geophysical Research* 115: 14

Vaidya, RA; Eriksson, M; Bhandari, B; Hua Ouyang (2010) *Accessing available freshwater: Expanded capture and storage*. Paper presented at the Water Crisis and Choice: ADB and Partners Conference, 11-15 October 2010, Manila, Philippines

Zomer, R; Sharma, E; Oli, KP; Chettri, N (2010) 'Linking biodiversity conservation and climate change perspectives in bio-culturally rich transboundary areas in the Kailash sacred landscape region of China, India, and Nepal.' In *Biodiversity and climate change: Achieving the 2020 targets*, pp 142-144. Montreal: SCBD

Publications not included in the 2008/2009 Annual Reports

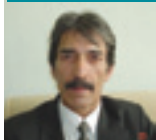






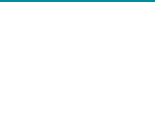
Choudhary, D; Rawat, RBS; Bhattarai, N (2008) 'Community-based enterprises and market development for medicinal and aromatic plants (MAPs) in the greater Himalayan region.' In Warner, K; McCall, E; Garner, S (eds) *The role of NTFPs in poverty alleviation and biodiversity conservation*, pp 93-100. Ha Noi: IUCN

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ICIMOD Board of Governors 2010

Regional Board Members

Afghanistan	Bangladesh	Bhutan	China
 <p>H E Mr Raz Mohammed Raz</p> <p>Deputy Minister of Irrigation and Infrastructure, Ministry of Agriculture, Irrigation and Livestock</p>	 <p>Mr Masud Ahmed</p> <p>Secretary, Ministry of Chittagong Hill Tracts Affairs</p>	 <p>Mr Sherub Gyalshen</p> <p>Secretary Ministry of Agriculture</p>	 <p>Prof DING Zhongli CHAIR ICIMOD Board of Governors Vice President Chinese Academy of Sciences</p>
India	Myanmar	Nepal	Pakistan
 <p>Mr Vijai Sharma, IAS*</p> <p>Secretary, Ministry of Environment and Forests</p>	 <p>Dr Nyi Nyi Kyaw</p> <p>Director General, Forest Department, Ministry of Forestry</p>	 <p>Dr Jagadish C Pokharel</p> <p>Vice Chairman, National Planning Commission, Government of Nepal</p>	 <p>Mr Junaid Iqbal Chaudhary</p> <p>Secretary, Ministry of Food, Agriculture and Livestock</p>

Independent Board Members

 <p>Dr Jacqueline A Ashby CHAIR, Programme Advisory Committee VICE CHAIR, Board of Governors Research and Policy Coordinator, Andean Change Program, International Potato Center (CIP), Peru</p>	 <p>Dr Elke Förster Environment, Climate Change and Biodiversity (4701) Priority Area Manager Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH Germany</p>	 <p>Dr Amir Muhammed</p> <p>Rector, National University of Computer and Emerging Sciences Pakistan</p>	 <p>Dr Linxiu Zhang</p> <p>Professor and Deputy Director, Center for Chinese Agricultural Policy, Chinese Academy of Sciences, PR China</p>
 <p>Dr A K M Jahir Uddin Chowdhury** Professor, Institute of Water and Flood Management, Bangladesh University of Engineering and Technology, Bangladesh</p>	 <p>Prof Matthias Winiger University of Bonn Department of Geography Germany</p>	 <p>Dr Lars-Erik Liljelund Chief Executive The Foundation for Strategic Environmental Research (Mistra) Sweden</p>	 <p>Dr Christoph Graf CHAIR, ICIMOD Support Group Head, South Asia Department Swiss Agency for Development and Cooperation</p>

Dr Andreas Schild, Director General, ICIMOD, is a member of the ICIMOD Board of Governors Ex-officio

* elected Chair of the Board of Governors at the meeting held in Mussoorie, India, November 2010

** to November 2011, succeeded by Mr Pal Pestrud, Director, CEO, CICERO, Norway



ICIMOD Staff 2010†

Directorate

Ahmad, Farid, Head, Strategic Monitoring, Planning and Evaluation

Basnyat Ayushma, RL, External Relations and Monitoring Collaborator

De Groot, Berend, Director Programme Operations*

Ghimire, Shekhar, Director, Administration and Finance

Karki, Madhav Bahadur, Deputy Director General

Rana, Anju, Executive Assistant

Schild, Andreas, Director General

Shakya, Naina, Fundraising and External Relations Officer

Shrestha, Anjali, Senior Programme Assistant

Thapa, Chomu Purna, Senior Administrative Assistant

Tuladhar, Milan Raj, Director, Administration and Finance*

ICIMOD Staff in the RMCs

Chaudhry, Inayatullah, Regional Programme Coordinator, Pakistan

Doosti, Abdul Azim, ICIMOD Country Representative, Afghanistan

Gautam, Ambika, Programme Manager, Afghanistan*

Hafizi, Mohammed Shafi, Afghanistan*

Manandhar, Prem, Programme Operations Manager, Afghanistan

Zahra, Mashal, Programme Assistant, Pakistan*

Integrated Water and Hazard Management

Aksha, Sanam Kumar, Intern-Disaster Risk Reduction

Bajracharya, Sagar Ratna, Satellite Hydrology Officer

Bhandari, Bishnu B, Wetlands Specialist

Eriksson, Mats, Senior Water Resources Specialist*

Gurung, Binod Das, Glacial Lake Field Coordinator

Joshi, Anuja, RA-Web-based Ice and Water Database Mngt*

Joshi, Sarita, Senior Programme Assistant

Joshi, Sharad Prasad, Research Associate

Khadgi, Vijay Ratan, Research Associate

Kilroy, Garrett, Programme Coordinator, Koshi Basin

Koirala, Achyuta, Engg Geologist/GLOF

Maskey, Pravin Raj, Glacial and GLOF Research Officer

Mool, Pradeep K, Remote Sensing Specialist, AATL

Nibanupudi, Hari Krishna, DRR Specialist/AATL

Ouyang, Hua, Programme Manager

Pradhan, Neera, Hazard and Community Adaptation Specialist

Rasaily, Rekha, Programme Assistant-cum-Receptionist

Sharma, Aseem Raj, Consultant

Shrestha, Arun Bhakta, Climate Change Specialist, AATL, PTL

Shrestha, Mandira, Water Resources Specialist, PTL

Shrestha, Ritu Meher, Intern, Wetlands

Thapa, Rajesh, Land and Water Analyst*

Environmental Change and Ecosystem Services

Aryal, Kamal Prasad, Agricultural Specialist

Chaudhary, Sunita, Research Associate, Biodiversity Cons and Mgt

Chettri, Nakul, Transboundary and Biod Specialist, Deputy AATL

Dhakal, Madhav Prasad, Research Associate, Soil and Water Conservation

Ghale, Neetu, Programme Assistant

Ismail, Muhammad, Assistant Research Officer-RRP III/CBNRM Specialist

Jaiswal, Suman, Database and Web Content Manager

Joshi, Sami, Senior Programme Assistant

Kerkhoff, Elisabeth E, Agro-forestry/Agro-biodiversity Specialist*

Kotru, Rajan, Watershed Management Specialist

Oli, Krishna Prasad, Regional Coordinator, KII

Phuntsho, Karma, NRM Specialist, AATL

Pradhan, Navraj, Consultant, Technical Research

Providoli, Isabelle Anita, Soil and Water Cons. Specialist, AATL*

Rana Magar, Eak Bahadur, Project Coordinator, REDD

Shakya, Bandana, Research Associate, Transboundary Biod Mngt

Sharma, Eklabya, Programme Manager/Sr Agricultural Specialist

Sherpa, Samden Lama, Godavari Centre Manager

Shrestha, Ram Kumari, Garden Consultant

Sthapit, Keshar Man, Watershed Specialist, PTL

Tamang, Jiwan, Godavari Centre Assistant

Xi, Han, Intern*

Yi, Shaoliang, Coordinator-Regional Rangelands Programme, PTL

Zomer, Robert, Deputy Programme Manager/Environment Change Specialist

Sustainable Livelihoods and Poverty Reduction

Banerjee, Soumyadeep, Research Analyst, Labour Migration and Remittances

Bhandari, Shova, Programme Assistant, Beekeeping

Bhattarai, Basundhara, Gender Specialist*

Bhattarai, Nirmal Kumar, MAPs Conservation and Research Specialist

Choudhary, Dyutiman, MAPs Marketing and Enterprise Development Specialist

Choudhury, Dhruvad, Programme Coordinator, IFAD and Livelihood Specialist

Golam, Rasul, Division Head, Policy Development Specialist

Gurung, Min Bahadur, Inst. Development Officer, Beekeeping

Hoermann, Brigitte, Economist, AATL

Hunzai, Kiran Izhar, Poverty Analyst

Joshi, Laxman, Payment for Environmental Services Specialist

Karki, Seema, Consultant

Karky, Bhaskar Singh, Resource Economist

Kinhal, Giridhar, HVP and V, AATL

Kollmair, Michael, Programme Manager/Sr Social Scientist

Kruk, Ester, Tourism Specialist

Leduc, Brigitte, Division Head, Gender Specialist*

Macchi, Mirjam, Associate Professional Officer

Nazari, Noorin, Governance Specialist

Pant, Basant, Programme/Research Associate

Partap, Uma, Research Officer, Pollination Specialist, Beekeeping

Sharma, Bikash, Energy Specialist*

† doesn't include short-term assignments, students, volunteers, and similar; *retired or left during 2010; ** deceased

AATL = action area team leader; PTL = project team leader

Shrestha, Anu Joshi, Value Chain Development Specialist
 Shrestha, Govinda, Programme Assistant
 Shrestha, Mamata, Programme Assistant
 Subedi, Nani Ram, Livelihoods and Governance Specialist
 Verma, Ritu, Division Head, GGD/Senior Gender Specialist

Integrated Knowledge Management and Capacity Development

Bajracharya, Leena, Intern, APMN Project Support*
 Baral, Nabin, Consultant, Digital Photo Catalogue
 Boom, Daan, Information and Knowledge Management
 Coordinator/Division Head
 Dhakal, Ashish, Consultant, Mountain Partnership*
 Gauchan, Aneeta, Research Assistant, HLD
 Gurung, Nira, Communications Officer
 Jha, Anil, Library Assistant
 Joshi, Anusha, ERP Specialist
 Karmacharya, Jay, ICT Systems Support Analyst
 Khatri, Shiva Hari, Distribution Assistant
 Maden, Utsav, Consultant
 Maharjan, Dharma Ratna, Desktop Publisher
 Mahat, Tek Jung, APMN Node Manager
 Mendez, Joyce, Communications Specialist
 Mishra, Udayan, Knowledge Management and Web Associate
 Mohanty, Ashutosh, Capacity Development Officer
 Murray Shrestha, A Beatrice, Division Head
 Pandey, Sushil, ICT Specialist
 Pant, Alok, Intern, ITC Help Desk
 Pradhan, Punam, Desktop Designer-cum-Publisher
 Pradhan, Saisab, Systems Administrator
 Prakke, Diederik, Unit Head/Capacity Development Officer
 Rana, Pavitra, Intern, Public Relations
 Sharma, Bishwonath (Sudas), Executive Programme Associate
 Sharma, Sandhya, Consultant, Library Database*
 Sherchan, Ujol, Senior Programme Officer
 Shrestha, Erina, Intern, IT Help Desk*
 Shrestha, Junu, Intern*
 Shrestha, Subasana, Intern, Public Relations*
 Tandukar, Deependra, Knowledge Management
 and Web Specialist
 Thaku, Asha Kaji, Cartographer/Graphic Artist
 Thapa, Ram Sharan, Assistant Librarian
 Tuladhar, Anjesh, Applications Systems Analyst*
 Upadhyay, Basudev, Intern, APMN

IKM-MENRIS

Akhter, Mariam, RS Analyst/Consultant*
 Amarnath, Giriraj, RS Specialist/Modeler
 Aung, Khun San, Remote Sensing Data Analyst
 Bajracharya, Birendra, GIS Specialist
 Bajracharya, Rajan Man, Systems Analyst
 Bajracharya, Sameer, Intern
 Bajracharya, Samjwal Ratna, Geomorphologist/GIS Analyst
 Dangol, Bikash, GIS/Web Programmer
 Dangol, Gauri Shankar, Graphics/Multimedia Designer
 Dangol, Pradeep Man, Field Data Analyst
 Gilani, Hammad, Remote Sensing Analyst
 Gurung, Deo Raj, GIS Analyst for Capacity Building and Training
 Joshi, Govinda, Senior Cartographer/GIS Analyst
 Maharjan, Sudan Bikash, GIS/RS Analyst

Manandhar, Liza, Programme Assistant
 Moktan, Monika, Programme Assistant**
 Pradhan, Bidya Banmali, Environment Officer
 Pradhan, Paribesh, Mnt GeoPortal Web Assistant*
 Pradhan, Sudip, DSS Programme Officer
 Pradhan, Suyesh Chandra Singh, GIS Programmer
 Shrestha, Basanta, Division Head/Systems Specialist
 Shrestha, Finu, GIS Data Analyst
 Siddiqui, Salman Asif, DSS Programme Officer*
 Uddin, Kabir, GIS Analyst

Administration and Finance

Amatya, Shree Mani, HRD Associate Officer
 Bajracharya, Nani Keshari, Senior Admin Assistant
 Bajracharya, Narendra, Equipment Support Supervisor
 Gurung, Dipshikha, Communications Assistant
 Jirel, Birkha, Security Guard
 KC, Dhurba, Senior Driver
 KC, Rishi Ram, Senior Travel Assistant
 KC, Sudama, Senior Driver/Procurement Assistant
 Kansakar, Chandra Bir Singh, HRD Officer
 Magar, Bishnu, Senior Driver
 Maharjan Ram, Senior Driver
 Maharjan, Chinikaji, Senior Driver
 Maharjan, Kishore, Technician
 Maharjan, Krishna, Senior Driver
 Maharjan, Pancha Narayan, Mechanic/Senior Driver
 Mali, Rajendra Prakash, Budget and Finance Officer
 Nepal, Akil, Senior Mail Messenger
 Rana, Ganga, Reproduction Clerk
 Ranjit, Rabindra, Senior Technician, Store
 Sadasankar, Pashupati, Senior Mail Messenger
 Shakya, Kiran, Web/GIS Programmer*
 Shrestha, Kiran Man, Payment Processing Incharge
 Shrestha, Kishore, Assistant Motorpool Supervisor
 Shrestha, Mohan Krishna, Motorpool Supervisor
 Shrestha, Nabindra Raj, Controller Receipts
 Shrestha, Prabha, Controller Payments
 Shrestha, Pramila, Finance Assistant
 Shrestha, Shyam, Reproduction Clerk
 Singh, Sabak, Senior Driver
 Subedi, Jai Bahadur, Senior Driver
 Thapa, Shambhu, Gardener
 Tshering Sherpa, Doma, Communications Associate
 Upreti, Rajen, Travel Officer
 Vaidya, Jenny, Store and Inventory Controller

Visiting Scientists and Advisors

Vaidya, Ramesh Anand, Senior Advisor
 Sporleder, Marc, Associate Professional Officer (CIP)

South Asian Network for Development and Environmental Economics (SANDEE)

Joshi, Malvika, Finance Assistant
 Kafle, Anuradha, Communication Research Officer
 Nepal, Mani, Senior Environmental Economist
 Shrestha, Krishna, Administrative Associate
 Shyamsundar, Priya, Programme Director

Financial Report

ICIMOD Income and Expenditure Accounts 2001-2010

The financial management of the Centre is implemented through the establishment of programme and core funds, and co-financing project funds. All unrestricted contributions made by sponsors and member countries are credited to the core programme funds. All restricted contributions made by sponsors, governments, and non-government sources for specific projects are credited to co-financing project funds.

Core Programme Funds

In US Dollars

SOURCE	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
A. Regional	137,158	76,553	170,880	220,563	344,805	276,196	245,249	359,116	334,209	630,277
Afghanistan				5,000		10,000	5,770	7,873	10,742	14,658
Bangladesh	18,594	10,000	10,000	28,300	10,000	20,000	10,000	11,240	11,758	-
Bhutan	-	15,000		7,500	15,000	7,500	8,243		32,543	25,651
China	45,000	45,000	45,000	145,000	45,000	100,000	100,000	100,000	100,000	150,000
India	42,050	0	84,695	11,284	155,456	113,106	72,075	50,794	149,189	160,223
Myanmar	10,000	0	9,667	9,956			19,706	29,223	10,746	35,222
Nepal	13,359	6,553	12,903	13,523	14,154	13,784	21,246	23,566	19,231	20,175
Pakistan	8,155	0	8,615		105,195	11,806	8,209	136,420	-	224,348
B. Non-Regional	2,276,530	2,364,407	2,562,469	2,703,124	2,592,999	2,733,819	2,860,492	4,739,611	4,066,646	3,858,895
Austria	86,160	99,402	114,118	125,460	122,349	120,357	137,097	160,883	136,364	94,444
Denmark	-	-		400,572	200,901		214,264			-
Finland	133,555	133,554								-
Germany	541,543	574,904	854,625	494,694	630,416	931,632	888,988	1,002,060	1,536,038	1,225,203
Netherlands	500,000	450,000	585,714	660,438	600,000	600,000	540,000	60,000	-	-
Norway	387,816	464,087	508,012	521,960	539,333	581,830	580,143	1,843,281	817,625	841,652
Sweden	127,456	142,460						779,676	714,550	714,550
Switzerland	500,000	500,000	500,000	500,000	500,000	500,000	500,000	893,711	862,069	983,046
C. Other Income	200,868	187,368	172,209	175,155	130,360	334,535	632,666	1,296,940	1,182,790	1,105,367
Total Core(A+B+C)	2,614,556	2,628,328	2,905,558	3,098,842	3,068,164	3,344,550	3,738,407	6,395,667	5,583,645	5,594,539
Project Co-financing	1,840,082	2,535,816	3,124,694	2,596,420	3,237,024	3,072,532	4,002,301	5,801,899	6,112,452	7,732,803
GRAND TOTAL	4,454,638	5,164,144	6,030,252	5,695,262	6,305,188	6,417,082	7,740,708	12,197,566	11,696,097	13,327,342

EXPENDITURE	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Programme Cost	1,315,311	1,529,717	1,403,669	1,730,067	1,805,625	1,938,261	2,395,461	3,672,008	4,447,710	4,654,126
Project Cost	1,986,899	2,495,511	2,598,643	3,018,022	3,242,531	3,103,868	3,808,778	4,785,076	5,998,834	7,653,146
Admin Support Cost	610,486	642,656	699,467	675,486	515,203	493,003	537,721	752,133	541,655	1,067,357
Directorate Cost	436,209	389,368	383,728	366,075	419,671	523,626	552,520	714,544	701,408	650,827
Total Expenditure	4,348,905	5,057,252	5,085,507	5,789,650	5,983,030	6,058,758	7,294,480	9,923,761	11,689,607	14,025,456

Note : Support cost in 2010 includes exchange loss account amounting to US\$ 439,993.

Project Co-financing Funds

In US Dollars

SOURCE	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Australia	75,835									
Austria	164,181	283,198	462,558	339,977	432,394	523,798	538,037	615,087	586,667	267,555
Canada	11,693									-
Finland									602,410	-
Germany	2,800	78,159	101,509	51,826	191	252,528	95,891	214,436	204,378	878,025
Netherlands	45,277	96,000	420,814	352,894	169,012					-
Norway					100,630				647,354	1,379,884
Sweden		64,246							350,925	343,425
Switzerland	594,408	407,757	404,820	547,166	648,496	420,477	510,690	1,179,487	190,307	271,158
USA	25,565	82,434	91,950	98,816	158,320	161,641	364,858	742,374	426,354	422,452
ITALY/IUCN		12,000	47,969	72,441	9,275	152,062	510,381	583,702	200,262	111,832

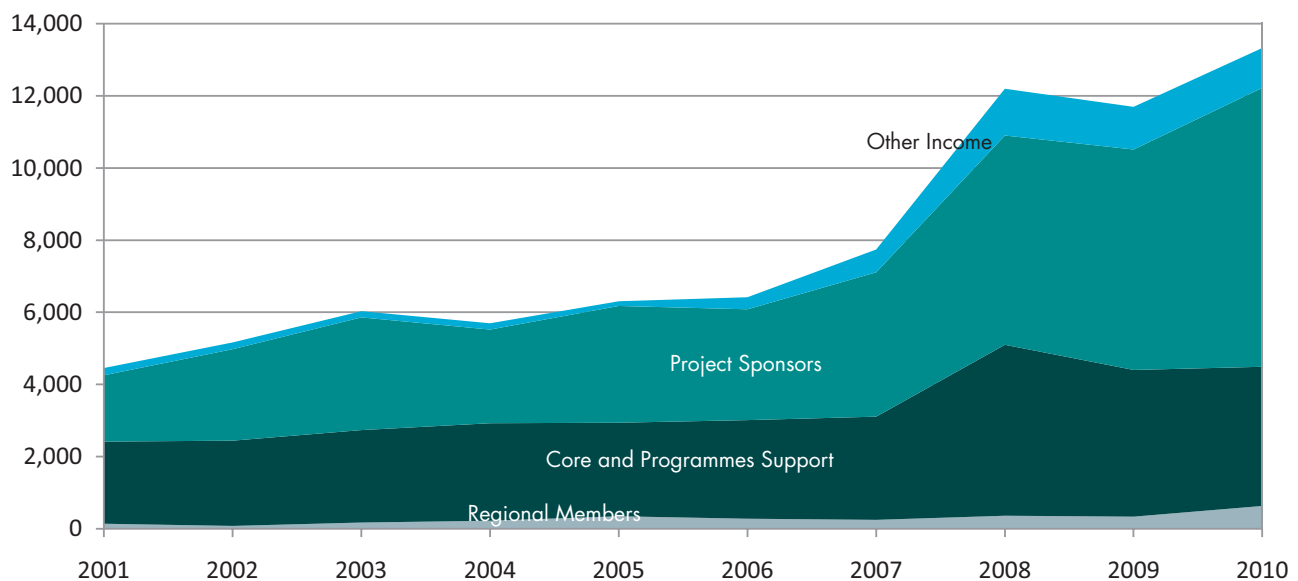
ADA										228,472
ADB	129,010			20,000	4,000	19,340			57,090	213,737
EU	-				33,631	429,077	30,717	136,875	71,228	-
CIP	-		8,100	9,000			85,690	31,990	40,000	43,173
FAO	36,500	121,330	70,500	165,200	83,025	50,425	106,785	101,274	98,700	384,118
ILRI	20,000									-
ISNAR	217,982	60,000	72,000							-
UNEP	46,932	242,056	125,000	100,558	119,337	101,560	55,500	176,300	270,000	424,534
UNESCO	9,650	500	18,000	9,000	8,000	4,000	12,400	14,600	2,000	65,000
WWF	-		28,614	24,825				5,000		-
IFAD	36,545	345,000	428,000	127,000	433,000	95,391	469,430	10,000	379,506	573,019
UNOPS	98,000	30,000								-
UNIFEM		50,596	48,760							-
ESA					44,609					-
WI					124,649			69,636		-
FORD	250,000		200,000	200,000	143,127		100,000	200,000		200,000
IDRC	48,392	143,415	177,784	132,290	338,707	517,383	297,398	784,121	833,867	632,098
MacArthur	-	175,000	100,000	75,000	175,000	100,000	150,000	240,000		400,000
ICCO		207,715	133,436	24,021	140,015	168,845	146,790		152,779	164,403
CEH, UK		22,858	52,888	7,248						-
CFC/FAO							301,143			-
APN/START		65,606	71,734	68,600	13,400					-
ITC		19,910	35,467	41,991						-
Twente			24,791	81,953	30,096	71,209	132,183	172,767		-
Sandia				41,969	24,909					-
CICERO								34,814	238,533	356,350
World Bank								23,385	202,541	70,815
UNDP								337,075	327,375	-
Others	27,312	28,036		4,645	3,201	4,796	94,408	128,976	230,176	302,753
TOTAL	1,840,082	2,535,816	3,124,694	2,596,420	3,237,024	3,072,532	4,002,301	5,801,899	6,112,452	7,732,803

EXPENDITURE	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
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Total Expenditure	1,986,899	2,495,511	2,598,643	3,018,022	3,242,531	3,103,868	3,808,778	4,785,076	5,998,834	7,653,146
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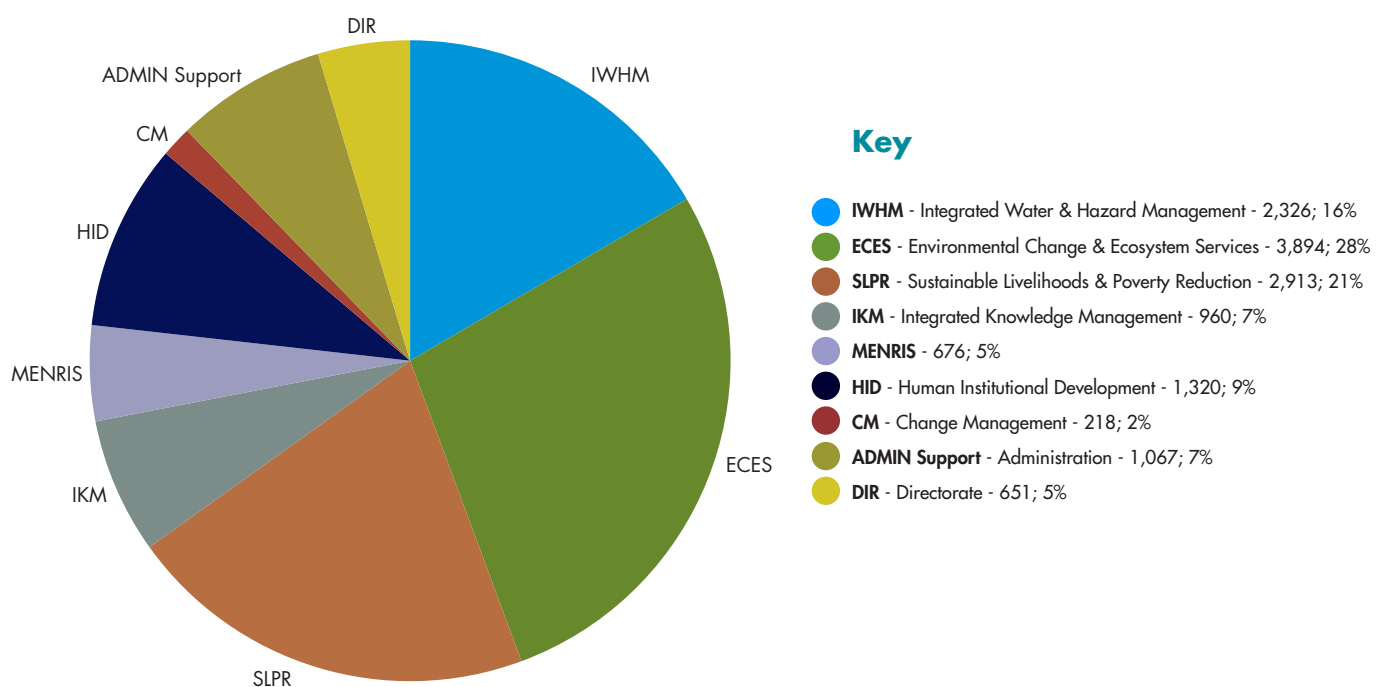
ICIMOD Funding Sources 2001-2010

In thousand US Dollars



ICIMOD Expenses by Programme 2010

In thousand US Dollars



Total expenditure US\$ 14.025 million

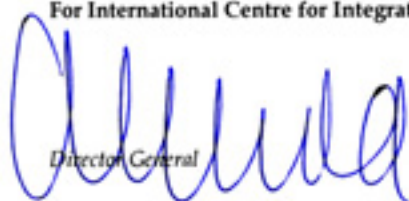
International Centre for Integrated Mountain Development
Statement of Assets, Liabilities, Loan and Fund Balances
as of 31 December 2010

All amounts in United States Dollars

	Schedule	As at 31 December 2010	As at 31 December 2009
Fund Balances			
General Reserve	1	3,175,749	3,239,249
Operational Reserve	1	250,788	587,778
Exchange Equalisation Reserve	1	503,606	503,606
Restricted Programme Support Fund Balances (net) [Note 2 (f) on Schedule 14]			
Government of Germany		(96,137)	(15,665)
Swedish International Development Cooperation Agency		<u>-</u>	<u>360,309</u>
Special Project Fund Balances (net):	6C		
Amounts to be incurred on projects		3,713,971	4,000,715
Amounts to be recovered		<u>(828,102)</u>	<u>(1,194,503)</u>
Total Sources of Funds		<u>6,719,875</u>	<u>7,481,489</u>
Assets and Liabilities			
Fixed Assets	2	1,620,526	1,802,373
Current Assets, Loans and Advances:			
Cash and Bank Balances	3	7,399,200	8,203,168
Loans and Advances	4	<u>1,123,611</u>	<u>1,307,670</u>
		8,522,811	9,510,838
Less: Current Liabilities and Provisions	5	<u>(3,423,462)</u>	<u>(3,831,722)</u>
Net Current Assets		5,099,349	5,679,116
Total Application of Funds		<u>6,719,875</u>	<u>7,481,489</u>
Notes to the accounts	14		

Schedules referred to above form an integral part of the Statement of Assets, Liabilities and Fund Balances

For International Centre for Integrated Mountain Development



Director General

Place: Kathmandu, Nepal
Date: 10 March 2011



Director, Administration and Finance



Budget & Finance Officer

International Centre for Integrated Mountain Development

Operating Statement for the Year Ended 31 December 2010

All amounts in United States Dollars

	Schedule	Year ended 31 December 2010	Year ended 31 December 2009
INCOME			
Contribution from Donors	6		
Restricted Programme Support	6A	1,939,753	2,250,588
Core and Other Programmes Support	6B	2,549,419	2,150,267
Special Projects	6C	7,732,803	6,112,452
Other Income	7	1,105,367	1,182,790
		(A) <u>13,327,342</u>	<u>11,696,097</u>
EXPENDITURE			
Programme Cost			
Restricted	8	2,380,534	2,075,765
Others	9	1,847,456	1,986,969
Special Projects Cost	10	7,257,553	5,171,049
Scaling Up Cost	11		
Programmes	11A	208,107	136,145
Special Projects	11B	395,593	827,785
Core Support Cost			
Directorate	12	1,204,113	1,342,809
Administrative Support	13	803,023	657,555
Depreciation [Note 2 (a) (iii) on Schedule 14]		66,415	49,154
Less: Indirect Cost Allocation [Note 1 (xii) on Schedule 14]		<u>(577,331)</u>	<u>(599,176)</u>
		1,496,220	1,450,342
Foreign Exchange Loss (net)		439,993	41,552
		(B) <u>14,025,456</u>	<u>11,689,607</u>
Surplus/(Deficit) of Income over Expenditure		(A-B) <u>(698,114)</u>	<u>6,490</u>
Less: Surplus of Special Projects' income over expenditure transferred to Special Project Fund Balances (net)		79,657	113,618
Less: Surplus/(Deficit) of Restricted Programme Support's income over expenditure transferred to Restricted Programme Support Fund Balances (net)		<u>(440,781)</u>	<u>174,823</u>
Net (Deficit) adjusted to Operational Reserve		<u>(336,990)</u>	<u>(281,951)</u>

Notes to the accounts

14

Schedules referred to above form an integral part of the Operating Statement

For International Centre for Integrated Mountain Development



Director General

Place: Kathmandu, Nepal
Date: 10 March 2011

Director, Administration and Finance



Budget & Finance Officer

International Centre for Integrated Mountain Development

Cash Flow Statement for the Year Ended 31 December 2010

All amounts in United States Dollars

Particulars	Year ended 31 December 2010	Year ended 31 December 2009
A. Cash flow from operating activities		
Net (Deficit) as per Operating Statement	(336,990)	(281,951)
Adjustment for:		
Depreciation	66,415	49,154
Capital expenditure charged in the programmes	125,440	256,040
Interest Income	(59,000)	(108,686)
Non Programme Assets written off	-	120
Profit on sale of fixed assets	(25,728)	(5,845)
Exchange fluctuation - unrealised	10,909	-
Operating (deficit) before working capital changes	(218,954)	(91,168)
Adjustments for:		
Loans and Advances	193,578	(845,806)
Current Liabilities and Provisions	(293,170)	1,466,472
Net cash from / (used in) operating activities	(318,546)	529,498
B. Cash flow from investing activities		
Purchase of fixed assets	(187,985)	(370,468)
Sale of fixed assets	25,728	5,845
(Increase) / Decrease in time deposits with banks	566,349	(445,643)
Interest received	55,317	130,406
Net cash from / (used in) investing activities	459,409	(679,860)
C. Cash flow from financing activities		
Movements in Special projects funds	30,577	113,618
Movements in Restricted programme Support funds	(440,781)	174,823
Net cash from / (used in) financing activities	(410,204)	288,441
D. Effects of Foreign Exchange Differences on Cash and Cash Equivalents	(4,776)	-
Net (decrease)/ increase in cash and cash equivalents (A + B + C + D)	(274,117)	138,079
Cash and cash equivalents at the beginning of the year	355,071	216,992
Cash and cash equivalents at the end of the year (Refer Schedule 3)	80,954	355,071

Schedule referred to above form an integral part of the Cash Flow Statement

For International Centre for Integrated Mountain Development

Director General

Place: Kathmandu, Nepal
Date: 10 March 2011

Director, Administration and Finance

Budget & Finance Officer