MoU signing at ICIMOD
Partnership Development, Publications, People, and Finances
ICIMOD establishes strategic partnerships with regional and international organizations to address mountain issues and to enhance the social and environmental security of mountain people. Some of the partnerships entered into from January to December 2012 are listed here.

**Strategic partnerships with international organizations**

- For analysis of water availability in the upper Indus, Ganges, and Brahmaputra basins, an agreement was entered into with Futurewater, Netherlands, under the Himalayan Climate Change Adaptation Programme (HICAP).
- Concerning the assessment of climate change impacts on the hydrological regime of the Himalayas, a Memorandum of Understanding was signed with SN Power, Norway.
- For the implementation of a programme on biodiversity conservation in the Kailash region, a contract was signed and funds were received from
  - Deutsche Gesellschaft fur Internationale Zusammenarbeit (GIZ), Germany; and
  - Department for International Development (DFID), United Kingdom.
- To facilitate an interdisciplinary network to promote holistic environment system analysis, quantitative ecosystem services analysis, integrated modelling, and sustainable resource management, an agreement was entered into with Friedrich Schiller University, Germany.
- A small-scale funding agreement was signed with the United Nations Environment Programme (UNEP) to contribute to the consolidation and piloting of decision support tools to improve and strengthen management systems for sustainable development and environmental conservation of the Central Karakoram National Park.
- An agreement was entered into with the Royal Norwegian Embassy-Kathmandu to organize the International Conference of Mountain Countries on Climate Change, including the organization of the International Expert Consultation to provide technical and scientific feedback to the Conference.
- In support of activities related to the Asia Pacific Sustainable Mountain Development regional hub hosted by ICIMOD, partnership was entered into with the Consortium for the Sustainable Development of the Andean Ecoregion (CONDESAN), Peru.
- To enable cooperation and mutually promote academic, scientific, and cultural exchange activities, a Memorandum of Understanding was signed with Chubu University, Japan.
- For research into the role of educational institutions as innovation intermediaries for inclusive development, an agreement was signed with the International Development Research Centre (IDRC), Canada.
- An agreement was entered into with the United Nations Development Programme (UNDP) to support the Government of Nepal in preparation for the United Nations Conference on Sustainable Development (Rio+20).
- To implement Phase I of the Koshi Basin Programme, a grant agreement was signed with the Australian Agency for International Development (AusAID), Australia.
- An agreement was signed with the Global Biodiversity Information Facility Secretariat (GBIF), Denmark, in support of regional training events on biodiversity data publishing in the Hindu Kush Himalayas.
- Two contracts were signed with the Institute for Global Environmental Strategies (IGES), Japan, for a study for the identification of win-win adaptation options through adaptation metrics and integrated adaptation decision making frameworks and for ICIMOD’s role as the Thematic Node for Mountains of the Asia Pacific Adaptation Network (APAN).
- A contract was entered into with the Food and Agriculture Organization of the United Nations (FAO) for support to for improving strategic collaboration and partnerships among key regional and global stakeholders on climate change in mountain regions.
A Memorandum of Understanding was signed with the Finish Meteorological Institute (FMI), Finland, for collaboration of mutual interest and benefit.

For the preparation and submission of a report on the implementation of the South Asia Sub-Regional Action Programme to the 11th Session of the Committee for the Review of the Implementation of the Convention to Combat Desertification, a contract was signed with United Nations Convention to Combat Desertification (UNCCD).

In support of Bhutan+10 conference on gender and sustainable mountain development in a changing world, agreements were signed with
- Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH, Germany;
- Federal Department of Foreign Affairs (FDFA), Switzerland; and
- International Development Research Centre (IDRC), Canada.

For the implementation of Phase I of the Sustainable Atmosphere for the Kathmandu Valley (SusKat) project, partnership was entered into with the Institute for Advanced Sustainability Studies, Germany.

An agreement was signed with the United Nations Environment Programme (UNEP) to improve communication of environmental issues in Asia Pacific.

**Partnerships with regional institutions for programme implementation**

- For monitoring and assessment of changes in the glaciers, snow, and glacio-hydrology of the Hindu Kush Himalayas and with a special focus on strengthening the capacity of Nepalese organizations through the HKH Cryosphere Monitoring Project, agreements were signed with:
  - Central Department of Hydrology and Meteorology, Tribhuvan University, Nepal
  - Department of Hydrology and Meteorology, Ministry of Environment, Nepal
  - Water and Energy Commission Secretariat, Nepal
  - Swiss Federal Institute of Technology Zurich (ETH), Switzerland
- For assessment of water availability, demand, and adaptation options in river basins in the context
of climate change under the Himalayan Climate Change Adaptation Programme, agreements were signed with:
- Foundation for Innovation and Technology Transfer, Indian Institute of Technology, India;
- International Water Management Institute, Pakistan; and
- Institute of Water Modelling, Bangladesh.

- For developing an integrated mechanism to combat rangeland desertification in Ruoergai County, Upper Yellow River, China, ICIMOD entered into partnership with the Sichuan Grassland Sciences Academy, China.

- For cooperation on joint research to solve fundamental and applied scientific problems in the Hindu Kush Himalayan region, ICIMOD signed an agreement with the Institute of Mountain Hazards and Environment, Chinese Academy of Sciences, China.

- A strategic agreement was signed with the Tibet Academy of Agricultural and Animal Sciences (TAAAS), China, for broad collaboration.

- An agreement was signed with the GB Pant Institute of Himalayan Environment and Development (GBPIHED), India, to organize a country consultation in India.

- An institutional partnership contract was entered into with Lanzhou University, China, as well as an agreement for the adoption and upscaling of various technological rangeland options for livelihood diversification and better adaptation to climate change.

- To support the organization of the Sustainable Mountain Development Summit: 2012, an agreement was signed through the Indian Mountain Initiative with
  - Department for International Development (DFID); and
  - Central Himalayan Environment Association (CHEA), India.

- For the implementation of the project Establishment of a Regional Flood Information System in the Hindu Kush Himalayan region (HKH-HYCOS), a Letter of Agreement was signed with
  - Department of Hydromet Services, Ministry of Economic Affairs, Royal Government of Bhutan; and
  - Real Time Solutions, Bhutan.

- For capacity building of Indian administrative officers in mountain-specific climate change adaptation and research related to mountains, a collaborative partnership was developed with the National Institute of Administrative Research (NIAR), India.

- To carry out activities related to the rangeland policy of Nepal, an agreement was signed with the Department of Livestock, Nepal.

- For the secondment of young Chinese professionals at ICIMOD, a Memorandum of Understanding was signed with the Chinese Academy of Sciences (CAS), China.
Publications

From ICIMOD...

ICIMOD disseminates much of the information gathered during programme activities in the form of printed and electronic publications targeted at policy makers, development workers, government experts and decision makers, students, and the interested public. Full length books and manuals are still published, but increasingly publications are being prepared in shorter, more attractive, and easy-to-read information sheets and short formats. Long proceedings and more technical material are prepared in electronic format, for example on a CD-ROM with an introductory booklet or simply through web posting. Staff also publish more academic results in (usually peer-reviewed) journals. All ICIMOD’s own publications can be downloaded free of charge from www.icimod.org/himaldoc. Hard copies are provided free to institutions actively involved in sustainable development of the Hindu Kush Himalayan region.

Books and booklets

ISBN 978 92 9115 267 4 LCCN 2012-323210

Resource manual on flash flood risk management – Module 3: Structural measures Shrestha, AB; GC, E; Adhikary, RP; Rai, SK. 102pp ISBN 978 92 9115 265 0 LCCN 2012-323209

Gender and biodiversity management in the greater Himalayas: Towards equitable mountain development Khadka, M; Verma, R; 76pp ISBN 978 92 9115 262 9 LCCN 2012-323208

Caring for Our Transboundary Landscape – Illustrations from the Kailash Scared Landscape Oli, KP; Rana, PSJ; Peili, S; Rawal, RS; Chaudhary, RP. 56pp ISBN 978 92 9115 250 6 LCCN 2012-323205

Quality assurance for the honey trade in the Hindu Kush Himalayan region Partap, U; Gurung, MB; Joshi, SR. 64pp ISBN 978 92 9115 245 2 LCCN 2012-323203

Value of insect pollinators to Himalayan agricultural economies Partap, U; Partap, T; Sharma, HK; Phartiyal, P; Marma, A; Tamang, NB; Ken, T; Munawar MS. 70pp ISBN 978 92 9115 260 5 LCCN 2012-323207

Mainstreaming community-based conservation in a transboundary mountain landscape – Lessons from Kangchenjunga Phuntsho, K; Chhetri, N; Oli, KP. 24pp ISBN 978 92 9115 252 0 LCCN 2012-323206


Beekeeping training for farmers in the Himalayas – Resource manual for trainers Gurung, MB; Partap, U; Shrestha, NCTD; Sharma, HK; Islam, N; Tamang, NB. 190pp ISBN 978 92 9115 231 5 LCCN 2012-323201

Role of Policy and Institutions in Local Adaptation to Climate Change – Case studies on responses to too much and too little water in the Hindu Kush Himalayas Pradhan, NS; Khadgi, VR; Schipper, L; Kaur, N; Geoghegan, T. 86pp ISBN 978 92 9115 228 5 LCCN 2012-323200

Contribution of Himalayan Ecosystems to Water, Energy, and Food Security in South Asia: A nexus approach Rasul, G. 8pp
Conference and Workshop Report


Project Document

Kailash Sacred Landscape Conservation and Development Initiative: A regional programme implementation plan (2012 – 2016) 36pp

Working Papers

Transboundary landscape management framework for ecological and socioeconomic resilience. ICIMOD Working Paper 2012/7 Shakya, B; Chettri, N; Rawat, G. 40pp ISBN 978 92 9115 258 2

Options for payment mechanisms under national REDD+ programmes. ICIMOD Working Paper 2012/6 Skutsch, MM; Karky BS; Rana, EB; Katru, R; Karki, S; Joshi, L; Pradhan, N; Gilani, H; Joshi, G. 20pp ISBN 978 92 9115 243 8

Value of forest ecosystem services: A quantitative estimation from the Kangchenjunga landscape in eastern Nepal. ICIMOD Working Paper 2012/5 Pant, KP; Rasul, G; Chettri, N; Rai, KR; Sharma, E. 30pp ISBN 978 92 9115 254 4


Policy and Processes that Enable Honey Export: A Case Study from India ICIMOD Working Paper 2012/1 Sharma, HK; Partap, U; Gurung, MB. 209pp ISBN 978 92 9115 230 8

CD-ROMs and DVDs

REDD+ for Green Communities: Lessons from a pilot project in Nepal (video) (full-length 25 mins; abbreviated 10 mins)

REDD+ for Green Communities: Lessons from a pilot project in Nepal (video) – Nepali version (25 mins)

Biodiversity conservation and management in the Hindu Kush Himalayan region (DVD) Selected publications, films, and others, 1985-2012 (updated)

Climate change in the Hindu Kush Himalayan region (DVD) Selected publications on impacts, adaptation, and others from 1986 to 2012 (updated)

**General publications**

Annual Report 2011
Asia-Pacific Mountain Courier – Special issue
CNICIMOD Newsletter Vol. 6, No. 1, April 2012
CNICIMOD Newsletter Vol. 6, No. 2, October 2012

**Information sheets/briefing papers/project brochures**

Kailash Sacred Landscape Conservation and Development Initiative (KSLCDI): Transcending boundaries for conservation and development
Access and Benefit Sharing from Genetic Resources and Associated Traditional Knowledge
Partner with ICIMOD: To Reduce Poverty and Conserve the Environment in the Himalayas
HIMALA: Climate Impacts on Snow, Glaciers, and Hydrology in the Hindu Kush Himalayas
Forest Fire Detection and Monitoring System in Nepal
Establishment of a Regional Flood Information System: Making flood information travel faster than flood water
The Hindu Kush Himalayan Conservation Portal (updated)

**Multimedia** *(available on YouTube)*

Mountain Men and Women Adapting to Climate Change - A Photo Story from Nepal
Bhutan+10 Declaration
Kiwi Farming in Ilam, Nepal
REDD+ for Green Communities: Lessons from a pilot project in Nepal
Sights and Sounds of the Mountains
Seti Flash Flood Reconnaissance Visit
Bio-briquette as an Alternative Source
Sun Koshi River Basin and Flash Flood Risk
Articles in peer-reviewed journals


Angmo, K; Adhikari, BS; Rawat, GS (2012) ‘Changing aspects of traditional healthcare system in Western Ladakh, India.’ Journal of Ethnopharmacology 143: 621-630


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### ICIMOD Board of Governors 2012

#### Regional Board Members

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<td>Mr Naba Bikram Kishore Tripura</td>
<td>Dasho Sherub Gyaltsen</td>
<td>Prof. Ding Zhongli</td>
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<tr>
<td>Deputy Minister of Irrigation and Infrastructure, Ministry of Agriculture, Irrigation and Livestock</td>
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The Director General of ICIMOD is a member of the ICIMOD Board of Governors ex-officio

* Elected Chair of the Board of Governors at the meeting held in Yangon, Myanmar, November 2012

** Dr Tishya Chatterjee, IAS served on the ICIMOD Board of Governors from January 2012 to November 2012

*** Mr Khusro Pervaiz Khan, Additional Secretary, Economic Affairs Division, Pak Secretariat (November 2011 to March 2012) and Mr Shafqat Naghmi, Secretary, Ministry of Food, Agriculture and Livestock (March-June 2012) served on the ICIMOD Board of Governors in 2012
ICIMOD Staff 2012

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Shukla, Radheshyam

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KC, Dhruba
KC, Sudama
Kansakar, Chandra Bir Singh
Khatri Thapa, Rekha
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Magar, Bishnu
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Maharjan, Pancha Narayan
Maharjan, Krishna
Maharjan, Ram
Maharjan, Chini Kaji
Mali, Rajendra Prakash
Nepal, Akil
Rana, Ganga Bahadur
Ranjit, Rabindra
Sadasankar, Pashupati
Shrestha, Shyam
Shrestha, Mohan Krishna
Shrestha, Kishore
Shrestha, Kiran Man
Shrestha, Nabindra Raj
Singh, Sabok Kumar
Subedi, Jai Bahadur
Shrestha, Prabha Raj
Thapa, Shambhu
Upreti, Rajen
Vaidya, Jenny

Visiting Scientist and Advisors
Douglas, Will Tuladhar
Kargel, Jefery
Immerzeel, Walter
Jodha, Narpat Singh
Khan, Ashiq Ahmad
Mohtadullah, Khalid
Vaidya, Ramesh Anand
Wagnnon, Patrick

South Asian Network for Development and Environmental Economics (SANDEE)
Joshi, Malvika
Kafle, Anuradha
Nepal, Mani
Shyamsunder, Priya
Syangden, Bhowana
The financial management of the Centre is implemented through the establishment of programme and core funds, and co-financing project funds. All unrestricted contributions made by sponsors and member countries are credited to the core programme funds. All restricted contributions made by sponsors, governments, and non-government sources for specific projects are credited to co-financing project funds.

## ICIMOD Income and Expenditure Accounts 2003-2012

Financial Report

### Core Programme Funds

In US Dollars

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### EXPENDITURE

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Note: Support cost in 2012 includes exchange gain amounting to US$ 148,660.

* China has provided core contribution in 2013 as per the approved funding strategy.
## Project Co-financing Funds

**In US Dollars**

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ICIMOD Funding Sources 2003-2012
In thousand US Dollars

ICIMOD Expenses by Programme 2012
In thousand US Dollars

Key
- IWHM – Integrated Water & Hazard Management – 4,732; 26%
- ECES – Environmental Change & Ecosystem Services – 3,059; 17%
- SLPR – Sustainable Livelihoods & Poverty Reduction – 3,002; 17%
- IKM – Integrated Knowledge Management – 1,368; 8%
- MENRIS – Mountain Environment and Natural Resources Information System – 2,079; 11%
- HID – Human Institutional Development – 1,087; 6%
- ADMIN Support – Administration – 599; 3%
- DIR – Directorate – 1,002; 6%
- Others – 1,073; 6%

Total expenditures US$ 18.002 million
International Centre for Integrated Mountain Development  
Statement of Assets, Liabilities, Loan and Fund Balances  
as of 31 December 2012  
All amounts in United States Dollars

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<td><strong>Fund Balances</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Reserve</td>
<td>1</td>
<td>3,252,113</td>
</tr>
<tr>
<td>Operational Reserve</td>
<td>1</td>
<td>963,320</td>
</tr>
<tr>
<td>Exchange Equalisation Reserve</td>
<td>1</td>
<td>503,606</td>
</tr>
<tr>
<td>Restricted Programme Support Fund Balance (net)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>[Note 3 (f) on Schedule 14]</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government of Germany</td>
<td></td>
<td>2,493</td>
</tr>
<tr>
<td>Restricted Core Programme Support Fund Balance (net)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>[Note 3 (g) on Schedule 14]</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department for International Development (DFID)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Projects Fund Balances (net)</td>
<td>6D</td>
<td>1,770,968</td>
</tr>
<tr>
<td>Amounts to be incurred on projects</td>
<td></td>
<td>11,605,373</td>
</tr>
<tr>
<td>Amounts to be recovered</td>
<td></td>
<td>(1,864,553)</td>
</tr>
<tr>
<td><strong>Total Sources of Funds</strong></td>
<td></td>
<td>16,230,827</td>
</tr>
<tr>
<td><strong>Assets and Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>2</td>
<td>1,665,240</td>
</tr>
<tr>
<td>Capital Work-in-Progress</td>
<td></td>
<td>361,683</td>
</tr>
<tr>
<td>Current Assets, Loans and Advances:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and Bank Balances</td>
<td>3</td>
<td>17,931,363</td>
</tr>
<tr>
<td>Loans and Advances</td>
<td>4</td>
<td>1,612,902</td>
</tr>
<tr>
<td></td>
<td></td>
<td>19,544,265</td>
</tr>
<tr>
<td>Net Current Assets</td>
<td></td>
<td>14,203,904</td>
</tr>
<tr>
<td><strong>Total Application of Funds</strong></td>
<td></td>
<td>16,230,827</td>
</tr>
</tbody>
</table>

**Notes forming part of the financial statements**  
14

Schedules referred to above form an integral part of the Statement of Assets, Liabilities and Fund Balances

In terms of our report attached

For DELOITTE HASKINS & SELLS  
Chartered Accountants

For International Centre for Integrated Mountain Development

Place: Gurgaon, India  
Date: 5 APRIL, 2013

Place: Kathmandu, Nepal  
Date: 5 APRIL, 2013
International Centre for Integrated Mountain Development  
Operating Statement for the Year Ended 31 December 2012  
All amounts in United States Dollars

<table>
<thead>
<tr>
<th>Schedule</th>
<th>Year ended 31 December 2012</th>
<th>Year ended 31 December 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contribution from Donors</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted Programme Support</td>
<td>6</td>
<td>1,186,611</td>
</tr>
<tr>
<td>Core and Other Programmes Support</td>
<td>6A</td>
<td>2,863,932</td>
</tr>
<tr>
<td>Restricted Core Programme Support</td>
<td>6C</td>
<td>1,770,968</td>
</tr>
<tr>
<td>Special Projects</td>
<td>6D</td>
<td>15,608,647</td>
</tr>
<tr>
<td>Other Income</td>
<td>7</td>
<td>1,493,387</td>
</tr>
<tr>
<td><strong>EXPENDITURE</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Programme Cost</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restricted</td>
<td>8</td>
<td>1,189,104</td>
</tr>
<tr>
<td>Others</td>
<td>9</td>
<td>1,670,196</td>
</tr>
<tr>
<td>Special Projects Cost</td>
<td>10</td>
<td>12,616,645</td>
</tr>
<tr>
<td>Scaling Up Cost</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Programmes</td>
<td>11A</td>
<td>273,072</td>
</tr>
<tr>
<td>Special Projects</td>
<td>11B</td>
<td>390,380</td>
</tr>
<tr>
<td>Core Support Cost</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Directorate</td>
<td>12</td>
<td>1,600,188</td>
</tr>
<tr>
<td>Administrative Support</td>
<td>13</td>
<td>869,257</td>
</tr>
<tr>
<td>Depreciation [Note 3(a)(ii) on Schedule 14]</td>
<td></td>
<td>78,217</td>
</tr>
<tr>
<td>Less:Indirect Cost Allocation [Note 2(v) on Schedule 14]</td>
<td>(537,368)</td>
<td>2,010,794</td>
</tr>
<tr>
<td>Foreign Exchange Loss / (Gain) (net)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(148,660)</td>
<td>263,414</td>
<td></td>
</tr>
<tr>
<td><strong>(B)</strong></td>
<td>18,001,531</td>
<td>15,228,012</td>
</tr>
<tr>
<td>Surplus of Income over Expenditure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(A-B)</td>
<td>4,922,014</td>
<td>4,512,574</td>
</tr>
<tr>
<td>Less: Surplus of Special Projects’ income over expenditure transferred to Special Project Fund Balances (net)</td>
<td>2,601,622</td>
<td>4,253,329</td>
</tr>
<tr>
<td>Less: (Deficit)/Surplus of Restricted Programme Support’s income over expenditure transferred to Restricted Programme Support Fund Balance (net)</td>
<td>(2,493)</td>
<td>98,630</td>
</tr>
<tr>
<td>Less: Surplus of Restricted Core Programme Support’s income over expenditure transferred to Restricted Core Programme Support Fund Balance (net)</td>
<td>1,770,968</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net Surplus adjusted to Operational Reserve</strong></td>
<td>551,917</td>
<td>160,615</td>
</tr>
<tr>
<td><strong>Notes forming part of the financial statements</strong></td>
<td>14</td>
<td></td>
</tr>
</tbody>
</table>

Schedules referred to above form an integral part of the Operating Statement.

In terms of our report attached,

For DELOITTE HASKINS & SELLS  
Chartered Accountants

[Signature]

ALKA CHADHA
Partner

Place: Gurgaon, India  
Date: 5 April, 2013

For International Centre for Integrated Mountain Development

[Signature]

Director General

[Signature]

Budget & Finance Officer

Place: Kathmandu, Nepal  
Date: 5 April, 2013
# Cash Flow Statement for the Year Ended 31 December 2012

All amounts in United States Dollars

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Year ended 31 December 2012</th>
<th>Year ended 31 December 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>A. Cash flow from operating activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net Surplus as per Operating Statement</td>
<td>551,917</td>
<td>160,615</td>
</tr>
<tr>
<td>Adjustment for:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Depreciation</td>
<td>78,217</td>
<td>77,916</td>
</tr>
<tr>
<td>Capital expenditure charged in the programmes</td>
<td>570,870</td>
<td>314,989</td>
</tr>
<tr>
<td>Interest on time deposits</td>
<td>(93,382)</td>
<td>(71,611)</td>
</tr>
<tr>
<td>Profit on sale of fixed assets</td>
<td>(1,834)</td>
<td>(313)</td>
</tr>
<tr>
<td>Exchange fluctuation-unrealised</td>
<td>130,568</td>
<td>251,270</td>
</tr>
<tr>
<td><strong>Operating surplus before working capital changes</strong></td>
<td>1,236,356</td>
<td>732,866</td>
</tr>
<tr>
<td><strong>Adjustments for:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loans and Advances</td>
<td>(442,185)</td>
<td>(25,213)</td>
</tr>
<tr>
<td>Current Liabilities and Provisions</td>
<td>2,016,914</td>
<td>(323,543)</td>
</tr>
<tr>
<td><strong>Net cash from operating activities</strong></td>
<td>2,811,085</td>
<td>384,110</td>
</tr>
<tr>
<td><strong>B. Cash flow from investing activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase of fixed assets</td>
<td>(736,295)</td>
<td>(437,888)</td>
</tr>
<tr>
<td>Sale of fixed assets</td>
<td>1,834</td>
<td>313</td>
</tr>
<tr>
<td>(Increase) in time deposits with banks</td>
<td>(3,498,050)</td>
<td>(2,660,732)</td>
</tr>
<tr>
<td>Interest received</td>
<td>99,247</td>
<td>58,817</td>
</tr>
<tr>
<td><strong>Net cash (used in) investing activities</strong></td>
<td>(4,133,264)</td>
<td>(3,039,490)</td>
</tr>
<tr>
<td><strong>C. Cash flow from financing activities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Movements in Special Projects Fund</td>
<td>2,601,622</td>
<td>4,253,329</td>
</tr>
<tr>
<td>Movements in Restricted Programme Support Fund</td>
<td>(2,493)</td>
<td>98,630</td>
</tr>
<tr>
<td>Movements in Restricted Core Programme Support Fund</td>
<td>1,770,968</td>
<td>-</td>
</tr>
<tr>
<td><strong>Net cash from financing activities</strong></td>
<td>4,370,097</td>
<td>4,351,959</td>
</tr>
<tr>
<td><strong>D. Effects of Foreign Exchange differences on Cash and cash equivalents</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net increase/ (decrease) in cash and cash equivalents (A + B + C + D)</td>
<td>3,093,715</td>
<td>1,454,902</td>
</tr>
<tr>
<td>Cash and cash equivalents at the beginning of the year</td>
<td>1,535,856</td>
<td>80,954</td>
</tr>
<tr>
<td>Cash and cash equivalents at the end of the year (Refer Schedule 3)</td>
<td>4,629,571</td>
<td>1,535,856</td>
</tr>
</tbody>
</table>

In terms of our report attached

For DELOITTE HASKINS & SELLS
Chartered Accountants

**For International Centre for Integrated Mountain Development**

Director General

Budget & Finance Officer

Place: Gurgaon, India
Date: **5 April, 2013**

Place: Kathmandu, Nepal
Date: **5 April, 2013**
ICIMOD Members, Sponsors, and Funding Partners

**CORE FUNDING**

**Regional member countries**
- Afghanistan
- Bangladesh
- Bhutan
- China
- India
- Myanmar
- Nepal
- Pakistan

**Non-regional countries**
- Austria
- Norway
- Switzerland
- United Kingdom

**PROGRAMMATIC FUNDING**

- Australian Agency for International Development (AusAID)
- Austrian Development Agency (ADA)
- Bundesministerium für Wirtschaftliche Zusammenarbeit (BMZ), Germany
- Department for International Development (DFID)
- European Union (EU)
- International Fund for Agricultural Development (IFAD)
- Government of Norway
  - Ministry of Foreign Affairs
  - Norwegian Agency for Development Cooperation (NORAD)
  - The Royal Norwegian Embassy, Kathmandu
- Swedish International Development Cooperation Agency (SIDA)
- United States Agency for International Development (USAID)

**STRATEGIC AND PROJECT FUNDING**

- Association of American Geographers (AAG)
- Asian Development Bank (ADB)
- Asia Pacific Water Forum (APWF)
- Austrian Development Agency (ADA)
- Capacity Building International Germany (Inwent)
- Common Fund for Commodities (CFC)
- Consortium for the Sustainable Development of the Andean Ecoregion (CONDESAN)
- Department for Business Innovation Skills (DBIS)
- Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ)
- Elsevier Foundation
- Food and Agriculture Organization of the United Nations (FAO)
- Institute for Global Environment Strategies (IGES)
- Interchurch Organization for Development Cooperation (ICCO)
- International Development Research Centre, Canada (IDRC)
- International Potato Center (CIP)
- MacArthur Foundation
- Ministry of Foreign Affairs, Finland
- National Aeronautics and Space Administration (NASA)
- Overseas Development Institute (ODI)
- Stockholm Environment Institute (SEI)
- Swiss Development Institute (SDC)
- The Ford Foundation
- The World Bank
- Twente University
- United Nations Development Programme (UNDP)
- United Nations Environment Programme (UNEP)
- United Nations Convention to Combat Desertification (UNCCD)
- United States Embassy, Kathmandu
- University Corporation for Atmospheric Research (UCAR)
- World Agroforestry Centre (ICRAF)
- World Meteorological Organization (WMO)