

Publications

From ICIMOD...

ICIMOD disseminates much of the information gathered during programme activities in the form of printed and electronic publications targeted at policymakers, development workers, government experts and decision makers, students, and the interested public at large. Full length books and manuals are still published but increasingly, publications are being prepared in shorter, more attractive, and easy-to-read information sheets and short formats. Long proceedings and more technical material are prepared in electronic format, for example on a CD-ROM with an introductory booklet or simply through web posting. Staff also publish more academic results in (usually peer reviewed) journals. All ICIMOD's own publications can be downloaded free-of-charge from www.books.icimod.org. Hard copies are provided free to institutions actively involved in sustainable development of the greater Himalayan region.

Books and booklets

Climate change impacts and vulnerability in the Eastern Himalayas Sharma, E; Chettri, N; Tsering, K; Shrestha, AB; Jing, F; Mool, P; Eriksson, M. 32pp, ISBN 978 92 9115 136 3

Potential for carbon finance in the land use sector of the HKH region: A preliminary scoping study 54pp, ISBN 978 92 9115 132 5

Local responses to too much and too little water in the greater Himalayan region 76pp ISBN 978 92 9115 128 8 + CD-ROM ISBN 978 92 9115 131 8 (CD-ROM with reports of separate case studies)

Mountain biodiversity and climate change 56 pp ISBN 978 92 9115 123 3 + CD-ROM of IMBC conference proceeding.

A manual for an inventory of greater Himalayan wetlands 70pp, ISBN 978 92 9115 119 6

Access and benefit sharing from genetic resources and associated traditional knowledge: Training for trainers and resource manual Oli, K P; Dhakal, T. 202pp ISBN 978 92 9115 115 8

The changing Himalayas: Impact of climate change on water resources and livelihoods in the greater Himalayas Eriksson, M; Jianchu, X; Shrestha, AB; Vaidya, R; Nepal, S; Sandstrom, K. 28pp, ISBN 978 92 9115 111 0

Labour migration and remittances in the Hindu Kush-Himalayan region Hoermann, B.; Kollmair, M, 20pp

Online, CD-ROM or DVD only

Diversified livelihoods in changing socio-ecological systems of Yunnan province, China Su, Y; Li, Q; Fu, Y. 42pp

Adjusting to floods on the Brahmaputra plains, Assam, India Das, P; Chutiya, D; Hazarika, N. 62pp

Life in the shadow of embankments: Turning lost lands into assets in the Koshi basin of Bihar, India Singh, P; Ghose, N; Chaudhary, N; Hansda, R. 54pp

Living with water stress in the hills of the Koshi basin, Nepal Dixit, A; Upadhyaya, M; Dixit, K; Pokhrel, A; Rai, DR 36pp

Traditional knowledge and local institutions support adaptation to water-induced hazards in Chitral, Pakistan Nadeem, S; Elahi, I; Hadi, A; Uddin, I. 56pp

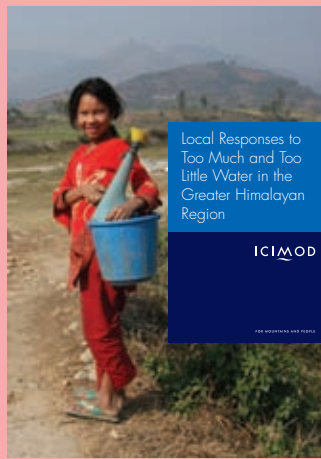
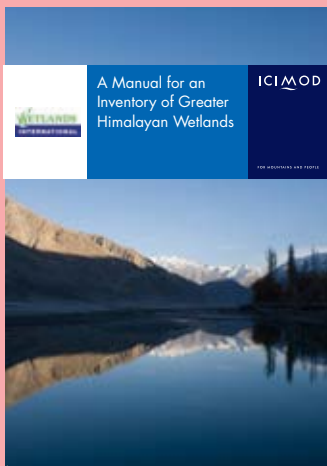
Inception workshop report: Kailash sacred landscape conservation initiative 32pp

Regional experience sharing consultation on the landscape approach to biodiversity conservation and management in the Eastern Himalayas: Towards developing the Brahmaputra-Salween landscape 18pp

Mountain development resource book for Afghanistan 163pp, ISBN 978 92 9115 122 6

Proceedings of the International Mountain Biodiversity Conference: Kathmandu, 16-18 November 2008 329pp ISBN 978 92 9115 117 2

International Mountain Biodiversity Conference November 2008 92 pp



Culture and risk: Understanding the socio-cultural settings that influence risk from natural hazards: synthesis report from a global e-conference organised by ICIMOD and the Mountain Forum, Hewitt, K. 16pp

Climate change in the Hindu Kush-Himalayan region: selected publications on impacts, adaptation and others from 1986 to 2009

Films (DVD)

In the grip of drought. ISBN 978 92 9115 1264 (11.35 mins)

Living with floods. ISBN 978 92 9115 1257 (11.55 mins)

General publications

Annual Report 2008 70pp

Water storage: A strategy for climate change adaptation in the Himalayas, Sustainable Mountain Development, No. 56 Winter 2009. 64 pp

Biodiversity and climate change in the Himalayas Sustainable Mountain Development, No. 55 Spring 2009. 64pp

Celebrating 25 years of ICIMOD Souvenir of the 25th Anniversary Events. 36pp

Asia Pacific Mountain Courier Vol. 10, No. 1 Summer, 16pp

Information sheets / Briefing papers / Project brochures

Labour migration in the Hindu Kush-Himalayas: A core livelihood strategy IS #1/09

Labour migration in the Hindu Kush-Himalayas: Gender challenges IS #2/09

Climate change in the Himalayas IS #3/09

Improving livelihoods through beekeeping: Knowledge partnerships and value chains for bee products and services in the Himalayas IS #4/09

Predicting floods in the Himalayan region: Using satellite rainfall estimates and models IS #5/09

Gender mainstreaming in rangeland resources management IS #6/09

Co-management of rangelands in the Hindu Kush-Himalayas: Using collective wisdom and collaborative action to cope with challenges IS #7/09

Climate change and the Hindu Kush-Himalayan rangelands IS #8/09

Sustainable energy for the Himalayan rangelands IS #9/09

Socio-cultural engagement and sensitivity in disaster risk reduction BP #1/09

The changing Himalayas: The impact of climate change on water resources and livelihoods in the greater Himalayas BP #2/09

Hindu Kush-Himalayan glaciers: Frequently asked questions

Gender and climate change: e-discussion summary

The young can do! Let's protect forests with our hands: e-discussion summary

Potential for carbon finance in the landuse sector within the Hindu Kush-Himalayan region of Asia

Facing the challenges: Climate change adaptation in the greater Himalayas

Kathmandu Water Declaration 2009

Water and hazards: Key achievements

The Mountain Partnership: Asia Pacific Decentralised Hub

Working today for a better tomorrow: Together we can care for Afghanistan's natural resources!

ICIMOD also prepares flyers to inform partners and others about new projects, posters for long and short-term display, and other materials like a calendar, wall planner, postcards, and bookmarks to raise awareness of the Centre and its mission.

.....other publications by ICIMOD Staff

Aryal, KP; Berg, A; Ogle, B (2009) 'Uncultivated plants and livelihood support: A case study from the Chepang people of Nepal.' *Ethnobotany Research & Applications* 7: 409-412

Aryal, KP; Chaudhary, P; Pandit, S; Sharma, G (2009) 'Consumer's willingness to pay for organic products: A case from Kathmandu valley.' *Journal of Agriculture and Environment* 10: 12-22

Bajracharya, B; Uddin, K; Shrestha, B (2009) *Land Cover Mapping in the HKKH Region: Cases from three mountain protected areas*. Kathmandu: HKKH Partnership Project/ICIMOD

Bajracharya, R; Dangol, B; Bajracharya, B; Pradhan, P (2009) '*Integrated Web Portal (IWP) for Ecosystem Management*.' Kathmandu: HKKH Partnership Project/ICIMOD

Bajracharya, SR; Mool, P (2009) 'Glaciers, glacial lakes and glacial lake outburst floods in the Mount Everest region, Nepal.' *Annals of Glaciology* 50(53): 81-86

Bajracharya, SR; Shrestha, M; Thapa, R; Mool, P (2009) *Validation of satellite rainfall estimation in the summer monsoon dominated area of the Hindu Kush-Himalayan region*. Paper presented at the 4th International precipitation working group, 13-17 October 2008, Beijing, China. <http://www.isac.cnr.it/ipwg/meetings/beijing/4th-IPWG-Proceedings-web-March-2009.pdf>

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Bajracharya, SR (2009) 'Glacial lake outburst flood disaster risk reduction in Nepal'. In *Asia-Pacific Symposium on New Technologies for Prediction and Mitigation of Sediment Disasters, 18-19 Nov 2009*, pp 34-35. Tokyo: Japan Society of Erosion Control Engineering

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ICIMOD Board of Governors 2009

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Dr **Andreas Schild**, Director General, ICIMOD, is a member of the ICIMOD Board of Governors Ex-officio

[†] From Sept 2009; ^{††} from July 2009; *Prof DING Zhongli was elected Chair of the Board of Governors and Dr Christoph Graf, Swiss Agency for Development and Cooperation (SDC) was appointed as new ISG Chair at the meeting held in Chengdu, November 2009



Bull cart near Pindaya, Myanmar

ICIMOD Staff 2009[†]

Directorate

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Schild, Andreas, Director General
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Thapa, Samjhana, Executive Assistant to DG*
Tuladhar, Milan Raj, Director Administration & Finance

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Kruk, Ester, Tourism Specialist
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Macchi, Mirjam, Associate Professional Officer
Nazari, Noorin, Governance Specialist
Pandit, Bishnu Hari, Consultant/Technical Project Support Specialist

[†] doesn't include short-term assignments, students, volunteers, and similar; * retired or left during 2009;
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Baral, Nabin, Intern – Digital Photo Catalogue
Batjargal, Elbegzaya, Mountain Partnership Development Officer
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Bajracharya, Rajan Man, Systems Analyst
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Dangol, Bikash, GIS/Web Programmer
Dangol, Gauri Shankar, Graphics/Multimedia Designer
Dangol, Pradeep Man, Field Data Analyst
Gilani, Hammad, Remote Sensing Analyst
Gurung, Deo Raj, GIS Analyst for Capacity Building and
Training
Joshi, Govinda, Senior Cartographer/GIS Analyst
Maharjan, Sudan Bikash, GIS/RS Analyst
Moktan, Monica, Senior Programme Assistant
Pradhan, Bidya Banmali, Environment Officer
Pradhan, Paribesh, Mnt GeoPortal Web Assistant
Pradhan, Sudip, DSS Programme Officer
Pradhan, Suyesh, GIS Programmer
Shakya, Kiran, Web/GIS Programmer
Shrestha, Basanta, Division Head/Systems Specialist
Siddiqui, Salman Asif, DSS Programme Officer – Pakistan
Uddin, Kabir, GIS Analyst

Administration and Finance

Amatya, Shree Mani, HRD Associate Officer
Bajracharya, Nani Keshari, Senior Admin Assistant
Bajracharya, Narendra, Equipment Support Supervisor
Jirel, Birkha, Security Guard
KC, Ram Bahadur, Senior Security Guard
KC, Rishi Ram, Senior Travel Hospitality Assistant
KC, Sudama, Senior Driver/Procurement Assistant
KC, Dhurba, Senior Driver
Kansakar, Chandra Bir Singh, HRD Officer
Magar, Bishnu, Senior Driver
Maharjan, Kishore, Technician
Maharjan, Krishna, Senior Driver
Maharjan, Pancha Narayan, Mechanic/Senior Driver
Maharjan, Chinikaji, Senior Driver
Maharjan Ram, Senior Driver
Mali, Rajendra Prakash, Budget and Finance Officer
Malla, Prem Dhoj, Senior Security Guard
Nepal, Akil, Finance Clerk
Rana, Ganga, Reproduction Clerk
Ranjit, Rabindra, Senior Technician, Store
Sadasankar, Pashupati, Senior Mail Messenger
Shrestha, Kiran Man, Payment Processing Incharge
Shrestha, Nabindra Raj, Controller Receipts
Shrestha, Prabha, Controller Payments
Shrestha, Pramila, Finance Assistant
Shrestha, Shyam, Reproduction Clerk
Shrestha, Mohan Krishna, Motorpool Supervisor
Shrestha, Kishore, Assistant Motorpool Supervisor
Singh, Sabak, Senior Driver
Subedi, Jai Bahadur, Senior Driver
Thapa, Shambhu, Gardener
Tshering Sherpa, Doma, Communications Associate
Upreti, Rajen, Travel and Hospitality Officer
Vaidya, Jenny, Store and Inventory Controller

Associate and Visiting Scientists

CN, Anil, Associate Scientist, IFAD Programme
Jodha, Narpal Singh, Senior Associate Scientist
Moench, Marcus, Visiting Scientist
Vaidya, Ramesh Anand, Senior Visiting Scientist

Mountain Forum Secretariat

Chaudhary, Sunita, Asst Prog Officer - Advocacy and Policy
Gurpide, Inigo Ballester, Asst Prog Off, IKM Systems Dev: M&E*
Gurung, Prabin, Assistant Prog Officer - Info Prodn Mngt
Heredge, Marianne YT, Programme Officer/Librarian*
Jaiswal, Suman, ICT Assistant
Karami, Sani Malam, ICT Specialist
Keenan, Laura, Prog Officer, Information Production & Mgmt
Neuman, Franciscus, Executive Secretary, MFS
Rana, Anju, Senior Programme Assistant
Sherchan, Ujol, Prog. Officer, Info Services and Content Dev.
Shrestha, Junu, Intern

South Asian Network for Development and Environmental Economics (SANDEE)

Joshi, Malvika, Finance Assistant
Kafle, Anuradha, Communications Research Officer
Nepal, Mani, Senior Environmental Economist
Shrestha, Krishna, Administrative Associate
Shyamsunder, Priya, Programme Director

Financial Report

ICIMOD Income and Expenditure Accounts 2000-2009

The financial management of the Centre is implemented through the establishment of programme and core funds, and co-financing project funds. All unrestricted contributions made by sponsors and member countries are credited to the core programme funds. All restricted contributions made by sponsors, governments, and non-government sources for specific projects are credited to co-financing project funds.

Core Programme Funds

In US Dollars

SOURCE	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
A. Regional	115,667	137,158	76,553	170,880	220,563	344,805	276,196	245,249	359,116	334,209
Afghanistan					5,000		10,000	5,770	7,873	10,742
Bangladesh	9,710	18,594	10,000	10,000	28,300	10,000	20,000	10,000	11,240	11,758
Bhutan	7,500	-	15,000		7,500	15,000	7,500	8,243		32,543
China	30,000	45,000	45,000	45,000	145,000	45,000	100,000	100,000	100,000	100,000
India	44,889	42,050	0	84,695	11,284	155,456	113,106	72,075	50,794	149,189
Myanmar	10,000	10,000	0	9,667	9,956			19,706	29,223	10,746
Nepal	13,568	13,359	6,553	12,903	13,523	14,154	13,784	21,246	23,566	19,231
Pakistan	-	8,155	0	8,615		105,195	11,806	8,209	136,420	-
B. Non-Regional	2,354,315	2,276,530	2,364,407	2,562,469	2,703,124	2,592,999	2,733,819	2,860,492	4,739,611	4,066,646
Austria	88,821	86,160	99,402	114,118	125,460	122,349	120,357	137,097	160,883	136,364
Denmark	-	-	-		400,572	200,901		214,264		
Finland	133,554	133,555	133,554							
Germany	568,336	541,543	574,904	854,625	494,694	630,416	931,632	888,988	1,002,060	1,536,038
Netherlands	513,943	500,000	450,000	585,714	660,438	600,000	600,000	540,000	60,000	-
Norway	394,047	387,816	464,087	508,012	521,960	539,333	581,830	580,143	1,843,281	817,625
Sweden	155,614	127,456	142,460						779,676	714,550
Switzerland	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	893,711	862,069
C. Other Income	215,741	200,868	187,368	172,209	175,155	130,360	334,535	632,666	1,296,940	1,182,790
Total Core(A+B+C)	2,685,723	2,614,556	2,628,328	2,905,558	3,098,842	3,068,164	3,344,550	3,738,407	6,395,667	5,583,645
Project Co-financing	2,367,552	1,840,082	2,535,816	3,124,694	2,596,420	3,237,024	3,072,532	4,002,301	5,801,899	6,112,452
GRAND TOTAL	5,053,275	4,454,638	5,164,144	6,030,252	5,695,262	6,305,188	6,417,082	7,740,708	12,197,566	11,696,097

EXPENDITURE	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Programme Cost	1,670,389	1,315,311	1,529,717	1,403,669	1,730,067	1,805,625	1,938,261	2,395,461	3,672,008	4,447,710
Project Cost	2,513,433	1,986,899	2,495,511	2,598,643	3,018,022	3,242,531	3,103,868	3,808,778	4,785,076	5,998,834
Support Cost ¹	613,343	610,486	642,656	699,467	675,486	515,203	493,003	537,721	752,133	541,655
Directorate Cost ²	472,263	436,209	389,368	383,728	366,075	419,671	523,626	552,520	714,544	701,408
Total Expenditures	5,269,428	4,348,905	5,057,252	5,085,507	5,789,650	5,983,030	6,058,758	7,294,480	9,923,761	11,689,607

Notes: ¹ Support cost in 2009 includes exchange loss account amounting to \$41,552.

² Directorate cost in 2009 includes ICIMOD Foundation cost totalling \$58,075

Project Co-financing Funds

In US Dollars

SOURCE	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Australia	127,818	75,835								
Austria	341,518	164,181	283,198	462,558	339,977	432,394	523,798	538,037	615,087	586,667
Canada	-	11,693								
Finland										602,410
Germany	-	2,800	78,159	101,509	51,826	191	252,528	95,891	214,436	204,378
Netherlands	202,266	45,277	96,000	420,814	352,894	169,012				
Norway	-					100,630				647,354
Sweden	-		64,246							350,925
Switzerland	472,701	594,408	407,757	404,820	547,166	648,496	420,477	510,690	1,179,487	190,307
USA	44,850	25,565	82,434	91,950	98,816	158,320	161,641	364,858	742,374	426,354
ITALY/IUCN			12,000	47,969	72,441	9,275	152,062	510,381	583,702	200,262

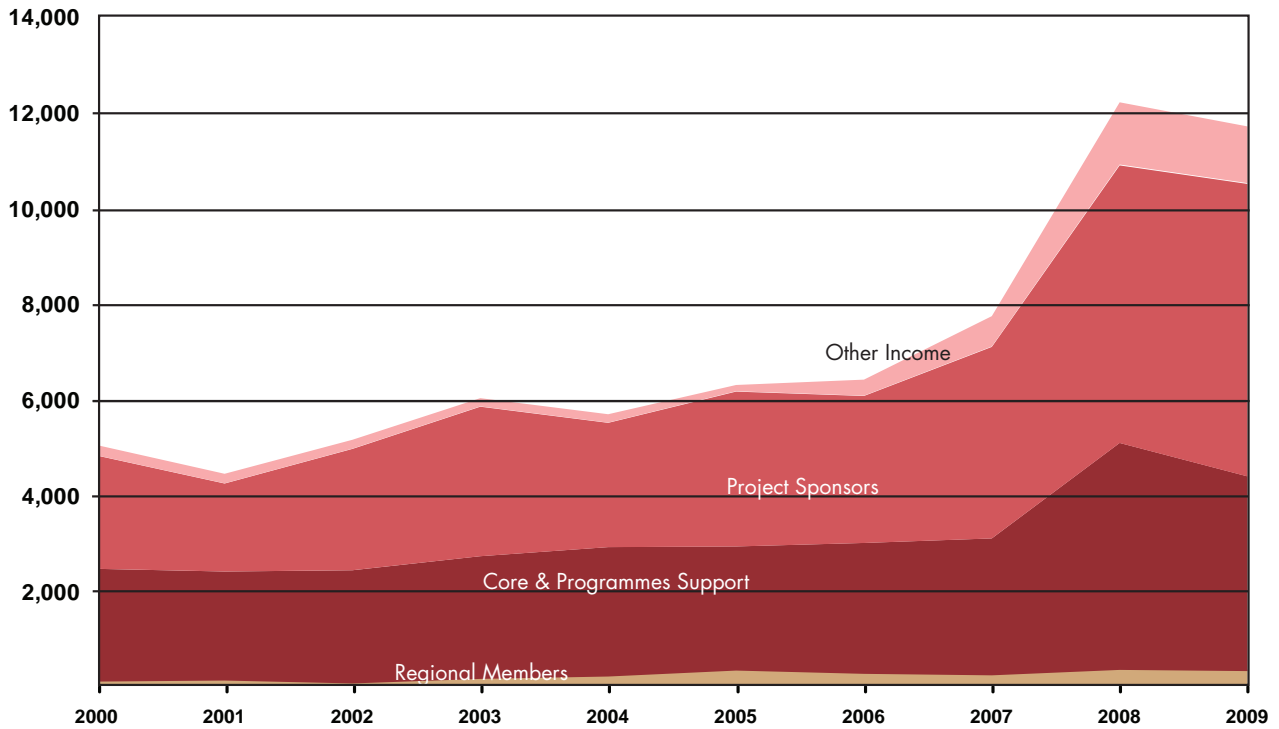
ADB	110,000	129,010			20,000	4,000	19,340			57,090
EU	-	-				33,631	429,077	30,717	136,875	71,228
CIP	-	-		8,100	9,000			85,690	31,990	40,000
FAO	22,000	36,500	121,330	70,500	165,200	83,025	50,425	106,785	101,274	98,700
ILRI	26,000	20,000								
ISNAR	50,000	217,982	60,000	72,000						
UNEP	161,737	46,932	242,056	125,000	100,558	119,337	101,560	55,500	176,300	270,000
UNESCO	-	9,650	500	18,000	9,000	8,000	4,000	12,400	14,600	2,000
WWF	1,500	-		28,614	24,825				5,000	
IFAD	250,000	36,545	345,000	428,000	127,000	433,000	95,391	469,430	10,000	379,506
UNOPS		98,000	30,000							
UNIFEM			50,596	48,760						
ESA						44,609				
WI						124,649			69,636	
FORD	300,000	250,000		200,000	200,000	143,127		100,000	200,000	
IDRC	93,874	48,392	143,415	177,784	132,290	338,707	517,383	297,398	784,121	833,867
MacArthur	100,000	-	175,000	100,000	75,000	175,000	100,000	150,000	240,000	
ICCO			207,715	133,436	24,021	140,015	168,845	146,790		152,779
CEH, UK			22,858	52,888	7,248					
CFC/FAO								301,143		
APN/START			65,606	71,734	68,600	13,400				
ITC			19,910	35,467	41,991					
Twente				24,791	81,953	30,096	71,209	132,183	172,767	
Sandia					41,969	24,909				
CICERO									34,814	238,533
World Bank									23,385	202,541
UNDP									337,075	327,375
Others	63,288	27,312	28,036		4,645	3,201	4,796	94,408	128,976	230,176
T O T A L	2,367,552	1,840,082	2,535,816	3,124,694	2,596,420	3,237,024	3,072,532	4,002,301	5,801,899	6,112,452

EXPENDITURES	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
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Total Expenditure	2,513,433	1,986,899	2,495,511	2,598,643	3,018,022	3,242,531	3,103,868	3,808,778	4,785,076	5,171,049
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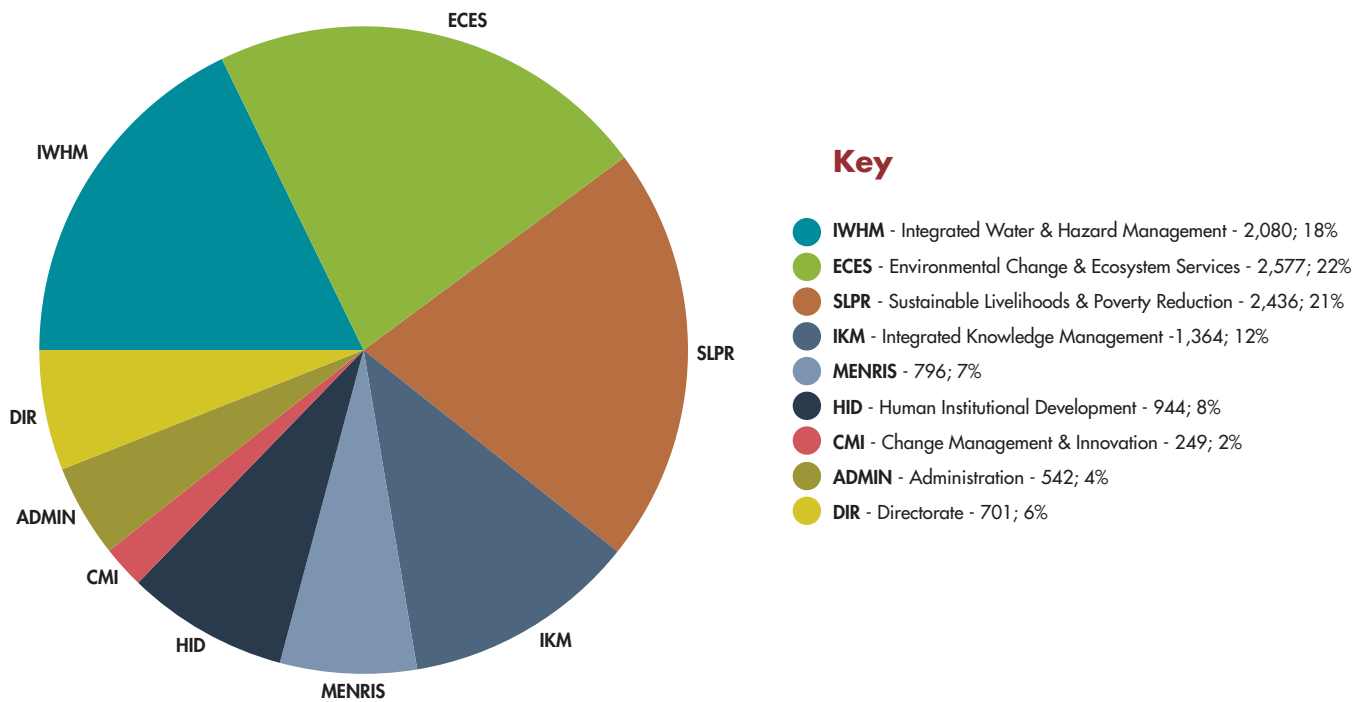
ICIMOD Funding Sources 2000-2009

In thousand US Dollars



ICIMOD Expenses by Programme 2009

In thousand US Dollars



Total expenditures US\$ 11.689 million

International Centre for Integrated Mountain Development
Statement of Assets, Liabilities and Fund Balances
as of 31 December 2009

All amounts in United States Dollars

	Schedule	As at 31 December 2009		As at 31 December 2008
Fund Balances				
General Reserve	1	3,239,249		3,657,844
Operational Reserve	1	587,778		869,729
Exchange Equalisation Reserve	1	503,606		503,606
Restricted Programme Support Fund Balances (net) [Note 2 (f) on Schedule 14]]				
Government of Germany		(15,665)	(190,827)	
Swedish International Development Cooperation Agency		<u>360,309</u>	<u>344,644</u>	<u>360,648</u>
Special Project Fund Balances (net):	6C			
Amounts to be incurred on projects		4,000,715	2,991,656	
Amounts to be recovered		<u>(1,194,503)</u>	<u>(299,062)</u>	<u>2,692,594</u>
Total Sources of Funds		<u>7,481,489</u>	<u>7,481,489</u>	<u>7,893,594</u>
Assets and Liabilities				
Fixed Assets	2	1,802,373		1,773,647
Current Assets, Loans and Advances:				
Cash and Bank Balances	3	8,203,168		7,619,446
Loans and Advances	4	<u>1,307,670</u>		<u>483,584</u>
		9,510,838		8,103,030
Less: Current Liabilities and Provisions	5	<u>(3,831,722)</u>		<u>(1,983,083)</u>
Net Current Assets		5,679,116		6,119,947
Total Application of Funds		<u>7,481,489</u>	<u>7,481,489</u>	<u>7,893,594</u>
Notes to the accounts	14			

Schedules referred to above form an integral part of the Statement of Assets, Liabilities and Fund Balances

For International Centre for Integrated Mountain Development


Director General


Director, Administration and Finance


Budget & Finance Officer

Place: Kathmandu, Nepal

Date: 22nd March, 2010

International Centre for Integrated Mountain Development

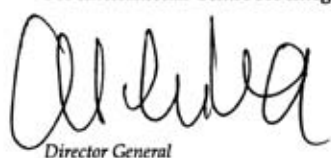
Operating Statement for the Year Ended 31 December 2009

All amounts in United States Dollars

	Schedule	Year ended 31 December 2009	Year ended 31 December 2008
INCOME			
Contribution from Donors	6		
Restricted Programme Support	6A	2,250,588	1,781,736
Core and Other Programmes Support	6B	2,150,267	3,316,991
Special Projects	6C	6,112,452	5,801,899
Other Income	7	1,182,790	1,296,940
		(A) <u>11,696,097</u>	<u>12,197,566</u>
EXPENDITURE			
Programme Cost			
Restricted	8	2,075,765	1,611,915
Others	9	1,986,969	1,743,676
Special Projects Cost	10	5,171,049	3,817,855
Scaling Up Cost	11		
Programmes	11A	136,145	80,095
Special Projects	11B	827,785	967,221
Core Support Cost			
Directorate	12	1,342,809	1,194,364
Administrative Support	13	657,555	682,083
Depreciation [Note 2 (a) (iii) on Schedule 14]		49,154	40,432
Less: Indirect Cost Allocation [Note1 (xii) on Schedule 14]		<u>(599,176)</u>	<u>(436,105)</u>
Foreign Exchange Loss (net)		41,552	222,225
		(B) <u>11,689,607</u>	<u>9,923,761</u>
Surplus of Income over Expenditure		(A-B) 6,490	2,273,805
Less: Surplus of Special Projects' income over expenditure transferred to Special Project Fund Balances (net)		113,618	1,016,823
Less: Surplus of Restricted Programme Support's income over expenditure transferred to Restricted Programme Support Fund Balances (net)		174,823	169,821
Net Surplus/(Deficit)		<u>(281,951)</u>	<u>1,087,161</u>
Transferred to General Reserve		-	217,432
Surplus/ (Deficit) transferred/ adjusted to Operational Reserve		<u>(281,951)</u>	<u>869,729</u>
Notes to the accounts	14		

Schedules referred to above form an integral part of the Operating Statement

For International Centre for Integrated Mountain Development



Director General



Director, Administration and Finance



Budget & Finance Officer

Place: Kathmandu, Nepal

Date: 22nd March, 2010

International Centre for Integrated Mountain Development

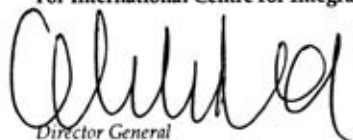
Cash Flow Statement for the Year Ended 31 December 2009

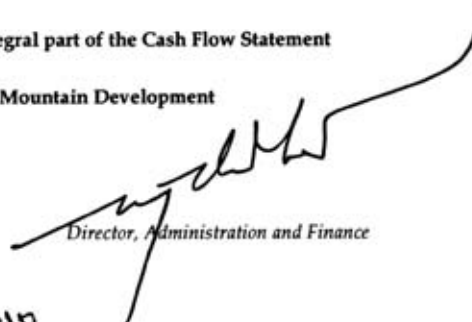
All amounts in United States Dollars

Particulars	Year ended 31 December 2009	Year ended 31 December 2008
A. Cash flow from operating activities		
Net Surplus/ (Deficit) as per Operating Statement	(281,951)	1,087,161
Adjustment for:		
Depreciation	49,154	40,432
Assets written off	120	-
Capital expenditure charged in the programmes	256,040	197,185
Interest Income	(108,686)	(230,044)
Operating (deficit)/surplus before working capital changes	(85,323)	1,094,734
Adjustments for:		
Loans and Advances	(845,806)	(196,232)
Current Liabilities and Provisions	1,466,472	5,340
Net cash from operating activities	535,343	903,842
B. Cash flow from investing activities		
Purchase of fixed assets	(370,468)	(236,493)
Increase in time deposits with banks	(445,643)	(2,370,884)
Interest received	130,406	230,307
Net cash used in investing activities	(685,705)	(2,377,070)
C. Cash flow from financing activities		
Movements in Special projects funds	113,618	1,016,824
Movements in Restricted programme Support funds	174,823	169,821
Net cash from financing activities	288,441	1,186,645
Net (decrease)/ increase in cash and cash equivalents (A + B + C)	138,079	(286,583)
Cash and cash equivalents at the beginning of the year	216,992	503,575
Cash and cash equivalents at the end of the year (Refer Schedule 3)	355,071	216,992

Schedule referred to above form an integral part of the Cash Flow Statement

For International Centre for Integrated Mountain Development


Director General


Director, Administration and Finance


Budget & Finance Officer

Place: Kathmandu, Nepal

Date: 22nd March, 2010

ICIMOD Members, Sponsors and Funding Partners

Regional member countries

Afghanistan
Bangladesh
Bhutan
China
India
Myanmar
Nepal
Pakistan

Non-regional strategic partners and regular supporters

Austria
Germany
Norway
Sweden
Switzerland
UNEP
FAO
IFAD

Co-financing project partners

- Austrian Development Agency
- Centre for Climate and Environment Research (CICERO)
- Common Fund for Commodities (CFC)
- European Commission
- Food and Agriculture Organization of the United Nations (FAO)
- Ford Foundation
- Deutsche Gesellschaft für Technische Zusammenarbeit (GTZ)
- Interchurch Organization for Development Cooperation (ICCO)
- Italy Ministry of Foreign Affairs-Directorate General for Development Cooperation (DGCS)/IUCN
- International Development Research Centre, Canada (IDRC)
- International Fund for Agricultural Development (IFAD)
- International Potato Centre, Peru
- MacArthur Foundation
- Overseas Development Institute (ODI)
- Swiss Agency for Development and Cooperation (SDC)
- Twente University, the Netherlands
- United Nations Development Programme (UNDP)
- United Nations Environment Programme (UNEP)
- United Nations Educational, Scientific and Cultural Organization (UNESCO)
- United States Agency for International Development (USAID)
- University Corporation for Atmospheric Research (UCAR)
- Wetlands International
- World Wildlife Fund (WWF)
- The World Bank