

## ANNEX

## Cost of Cultivation of Important Off-season Vegetables

Item of Expenditure	Tomato	Capsicum	Beans	Peas	Cauli-flower	Cabbage
(a) Human labour	15240.00 (34.00)	5910.00 (29.87)	3540.00 (34.09)	3915.00 (41.56)	7065.00 (29.97)	7065.00 (34.00)
i) Family	8671.56 (56.90)	3894.00 (65.90)	2533.00 (71.56)	2701.35 (169.23)	4899.57 (69.35)	4899.57 (69.35)
ii) Hired	6568.44 (43.10)	2015.31 (34.10)	1006.77 (28.44)	1204.65 (30.77)	2165.43 (30.65)	2165.43 (30.65)
(b) Bullock labour	1500.00 (3.35)	1500.00 (7.58)	600.00 (5.78)	600.00 (6.37)	1500.00 (6.36)	1500.00 (7.23)
Total labour cost	16740.00 (37.35)	7410.00 (37.45)	4140.00 (39.87)	4515.00 (47.93)	8565.00 (36.33)	8565.00 (41.26)
(c) Material cost	7900.00 (17.63)	3390.00 (17.13)	1140.00 (10.98)	1085.00 (11.51)	4968.00 (21.08)	4968.00 (23.93)
i) Seed/seedlings	1500.00 (3.35)	1500.00 (7.58)	450.00 (4.33)	280.00 (2.97)	1800.00 (7.64)	1800.00 (8.67)
ii) Farm yard manures	1250.00 (2.79)	1250.00 (6.32)	600.00 (5.78)	625.00 (6.63)	1250.00 (5.30)	1250.00 (6.02)
iii) Fertilizers	650.00 (1.45)	315.00 (1.59)	50.00 (0.48)	110.00 (1.17)	518.00 (2.20)	518.00 (2.50)
iv) Plant protection	4500.00 (10.04)	325.00 (1.64)	40.00 (0.39)	70.00 (0.74)	1400.00 (5.94)	1400.00 (6.74)
(d) Depreciation	55.37 (10.13)	55.37 (0.28)	25.75 (0.25)	35.75 (0.38)	48.55 (0.21)	48.55 (0.23)
(e) Land revenue	9.00 (0.02)	9.00 (0.05)	9.00 (0.08)	9.00 (0.09)	9.00 (0.04)	9.00 (0.04)
(f) Interest on working capital	739.10 (1.65)	351.27 (1.77)	158.64 (1.53)	168.27 (1.78)	433.26 (1.84)	433.26 (2.09)
Sub-total (a)	16771.91	7320.95	2940.17	3102.62	9124.20	9124.20
(g) Rental value of land	19194.00 (42.83)	8437.50 (42.65)	4800.00 (46.22)	3487.50 (37.03)	9375.00 (39.77)	6562.00 (31.61)
(h) Interest on fixed capital	174.75 (0.39)	132.64 (0.67)	110.67 (1.07)	121.01 (.28)	174.75 (0.73)	174.75 (0.84)
Sub-total (b)	36140.66	15891.09	7850.84	6711.13	18673.94	15861.45
Grand-total (c)	44812.22	19785.78	10384.06	9421.48	23573.51	20761.02