

APPENDIX I PROJECT PROFILES

1. INTEGRATED HILL DEVELOPMENT PROJECT IHDP

Office Address and Telephone: IHDP, Jawalakhel,
c/o SATA, P.O. Box 113, Kathmandu, Nepal
5-22020, 5-21256, 5-21428

Project Manager: Mr. K. B. Sharma;
Project Co-Manager: Mr. H. Moos (Until
Feb. 1985), Mr. P. Derungs (from March
19)

Leading Agency: Ministry of Panchayat and Local
Development, HMG/N

Donor Agency: DEH, Berne (The Directorate of Develop-
ment Cooperation and Humanitarian Aid,
Foreign Ministry, Berne, Switzerland)

Project Phases:	Phase I	Phase II	Phase III
	1974-1980	1980-1985	1985-1990

Cost: (proposed) 20253000 Rs. 711139000 Rs. 106300000 Rs.

HMG Contribution: 28.64 % 12% (to be increased
annually proposed by 10%)

Actual Expenditure (up to 2040/41): 76.7%

Commencement Year: 1974

Project Duration: 16 years

Project Area: Sindhupalchok District of Bagmati and
Dolakha District of Janakpur Zones - 77
Panchayats - approx. 2,200 sq. km.

Population (project area): Approx. 210,000.

Objectives:

- 1) To assist the local population and local institutions in efforts to improve their living conditions on a short and medium-term basis.
- 2) To re-establish ecological equilibrium on a sustainable basis as a pre-condition for their well-being in the long run.

Major Components
(Phase I & II): Planning Section, Agronomy, Training-
Extension- Follow-up, Horticulture,
Livestock and Veterinary, Forestry,
Engineering, Formal Education, Non-

formal Education, Water Management and Energy, Health, World Affairs, Small Scale and Cottage Industries, Transport, Administration.

Evaluation: IDS - 1982.

Office Address and Telephone	1000, Jawahar Road, P.O. Box 110, Kottayam, Kerala 686 001, India
Project Manager	Mr. E. J. Thomas
Local Agency	Project Co-ordinator: Mr. M. K. George (1982-83), Mr. E. George (1983-84), Mr. J. George (1984-85)
Donor Agency	Ministry of Environment and Forests, Government of India
Project Dates	Phase I: 1982-1983 Phase II: 1983-1984 Phase III: 1984-1985
Cost (Estimated)	US\$2500000
The Contribution	US\$ 4000000 (to be increased annually proposed by 10%)
Actual Expenditure (up to 30/06/85)	US\$ 750000
Implementation Year	1984
Project Duration	15 years
Project Area	Stanthanthur District of Kerala and Cochin District of Manipal States - 77 Panchayats - approx. 1,500 sq. km
Population (Project Area)	Approx. 210,000
Objectives	1) To assist the local population and local institutions in efforts to improve their living conditions on a short and medium-term basis. 2) To establish ecological equilibrium on a sustainable basis as a pre-condition for their well-being in the long run.
Major Components (Phase I & II)	Planning Section, Agronomy, Fisheries, Extension Follow-up, Horticulture, Livestock and Veterinary, Forestry, Engineering, Formal Education, Non-

Major components: Agriculture, Irrigation, Forestry, Soil Conservation, Health, Transportation, Soil Services, Cottage Industry, and Panchayat Development.

Evaluation: CEDA - 1982
DRCG - 1982

3. SAGARMATHA INTEGRATED RURAL DEVELOPMENT PROJECT (Sagarmatha IRDP)

Office Address : Sagarmatha Integrated Development and Telephone: Project, Ministry of Panchayat and Local Development, Pulchowk, lalitpur 5-21727, 5-21728

Project Coordinator: Mr. P. R. Gautam

Leading Agency: Ministry of Panchayat and Local Development

Donor Agencies: ADB/IFAD/EEC

Project Phases: Phase I 1978-1985 Phase II On negotiation

Cost: 37.20 million \$

HMG Contribution: 17.33%

Actual expenditure (up to 2040/41: 49%)

Commencement Year: 1978

Project Duration: 15 years (expected duration)

Project Area: Udayapur, Siraha and Saptari Districts of Sagarmatha Zone - 155 Panchayats - 4779 sq. km.

Population: Approx. 886016
(Project area)

Objectives: To strengthen production employment and income generation in the rural economy of the three project districts and to improve the living condition of the people with sustained growth in the economy of the area.

1) Bringing regional balance in the socio-economic growth pattern.

2) Encouraging participation of the rural inhabitants in development activities.

3) Harnessing available land, water and human resources towards increased production and income of the rural sector.

Major components: Infrastructure development for

transportation and irrigation systems, Agriculture Development including Livestock and Horticulture, Rural Industries Development, Soil Conservation and Forestry, Health and Family Planning and Rural Education, Project Monitoring and Training, Technical Assistance for Rural Development Project Monitoring and Feasibility Study on a Second Integrated Rural Development Project.

Leading Agency:	Ministry of Panchayat and Local Development
Donor Agency:	ADB/IBRD
Project Phase:	Phase I 1975-1982 Phase II On negotiation
Cost:	7.30 million \$
IBR Contribution:	17.12%
Actual expenditure (up to 30/06/77):	1.12 million \$
Commencement Year:	1975
Project Duration:	15 years (revised duration)
Project Area:	Deogarh, Birbhum and Bardhaman Districts of West Bengal - 135 Panchayats - 4713 sq. km.
Population (Project Area):	approx. 250,000
Objectives:	To strengthen production employment and income generation in the rural economy of the three project districts and to improve the living conditions of the people with sustained growth in the economy of the area.
Major components:	1) Ecological regional balance in the socio-economic growth pattern. 2) Encouraging participation of the rural inhabitants in development activities. 3) Harnessing available land, water and human resources towards increased production and income of the rural sector.

4. MAHAKALI HILLS INTEGRATED RURAL DEVELOPMENT PROJECT
(Mahakali IRDP)

Office Address and Telephone: Mahakali Integrated Rural Development Project Patan, Baitadi, Mahakali Zone, Nepal c/o. World Bank, P. O. Box 798, Kathmandu. 2-15509

Team Leader: Dr. R. J. Cardinalli; Project Coordinator: Mr. T. K. Shrestha

Leading Agency: Ministry of Panchayat and Local Development

Donor Agencies: IDA/UNDP

Project Phase: 1980-1985

Cost: 161,400,000 Rs.

HMG Contribution: 10.09%

Actual expenditure (up to 2040/41): 31.1%

Commencement year: 1979

Project Duration : 5 years

Project Area: Darchula, Baitadi and Dadeldhura Districts of Mahakali Zone - 94 Panchayats - 5300 sq. km.

Population: Approx. 346662

Objective: The principal aim of the project is to raise agricultural production to levels whereby farmers could meet full family subsistence.

Major components: Agriculture, Irrigation, Village and Cottage Industry, Forestry, Soil and Water Conservation, Soil Services, Drinking Water, Rural Works and Panchayat Development.

Evaluation:

5. KARNALI-BHERI INTEGRATED RURAL DEVELOPMENT PROJECT (K-BIRD Project)

Office Address and Telephone: Karnali-Bheri IRD Project
Post Box 1762, Kalimati, Kathmandu
2-16558

Project Coordinator: Mr. I. P. Shrestha

Leading Agency: Ministry of Panchayat and Local Development

Donor Agency: Canadian International Development Agency

Project Phases: Phase I 1981-1985 Phase II
On negotiation

Cost: 156,000,000 Rs.

HMG contribution: 21%

Actual expenditures: (up to 2040/41): 20%

Commencement year: 1981

Project Duration: 20 years (expected duration)

Project Area: Surkhet and Dailekh of Bheri and Jumla districts of Karnali Zones - 141 Panchayats - 7569 sq. km.

Population: (project area) Approx. 400,500

Objectives: To develop a series of integrated self-sustaining development projects and activities which will contribute towards the economic and social betterment of the residents of these districts.

Major components: Phase I Agriculture, Irrigation, Cottage Industry, Education, Electricity, Health and Family Planning, Forest, Soil and Water Conservation, Public Works and Panchayat Development.

Evaluation: Mrs. S. Veit and Dr. P. Pradhan, February 1984.

6. RAPTI INTEGRATED RURAL DEVELOPMENT PROJECT (Rapti IRDP)

Office Address and Telephone: Rapti Integrated Project
USAID, Kalimati, Kathmandu
2-11144, 2-11424, 2-11425

Project Coordinator: Mr. K. R. Nepal

Leading Agency: Ministry of Panchayat and Local
Development

Donor Agencies: USAID

Project Phase: Phase I
1980-1986

Cost: 33,634 million \$

HMG contribution: 23%

Actual expenditure: (up to 2040/41): 20%

Commencement year: 1980

Project Duration: 15-20 years (expected duration)

Project area: Dang, Pyuthan, Salyan, Rolpa and Rukum
Districts of Rapti Zone - 218 Panchayats
- 10515.63 sq. km.

Population: . Approx. 850,000
(project area)

- Objectives:
- 1) To increase the measurable aspects of the quality of life including income and production level of families in Rapti Zone.
 - 2) To improve local demand for and control of the national level delivery systems for improved agriculture, health, education, resource management, and family planning.

Major components: Farming systems, Renewable Resource
Management, Employment and Skill
Development and Rural Works,
Institutional Development and Technical
Assistance.

Evaluation: IDS/AID 1983, planned September 1985.

7. KOSHI HILL AREA RURAL DEVELOPMENT PROGRAM (KHARDEP)

Office Address and Telephone: Koshi Hill Development Project
British Embassy, Lainchour, Kathmandu
4-12655 - Kathmandu, 235, 236, and 237
Dhankuta

Project Coordinator: Mr. S. P. Acharya

Leading Agency: Ministry of Panchayat and Local
Development

Donor Agency: ODA (UK)

Project Phases: Phase I Phase II Phase III
1977-79 1979-85 On negotiation

Cost: 6.75 million L

HMG Contribution:

Actual expenditure (up to 2040/41): 67.4%

Commencement Year: 1979

Project Duration: 15 years (expected duration)

Project Area: Sankhuwasabha, Bhojpur, Terhathum and
Dhankuta districts of Koshi Zone -110
Panchayats 6335 sq.km.

Population: (project area) Approx. 554,000

Objectives: To strengthen local services and to help
HMG/N promote balanced economic, social
development of Koshi Hill Area in order
to gain maximum benefit from Dharan-
Dhankuta road.

Major components: Agriculture, Irrigation, Forestry,
Credit and Cooperative, Cottage
Industries, Communication, Water Supply,
Health, Education and Women's Training,
Livestock.

Evaluation - IDS - 1981
- Mid-term Review Mission 1982
- J. R. Dunsmore, STA, 1984
- Howell, J., ODA 1984

8. DHADING DISTRICT DEVELOPMENT PROJECT (DDDP)

Office Address and Telephone: Dhading Integrated Project
c/o GTZ, G.P.O. Box 1457
Lalitpur, Nepal. 5-21164

Team Leader: Dr. V. Burger.
Project Coordinator: Mr. M. P. Shrestha

Leading Agency: Ministry of Panchayat and Local
Development

Project Phases: Phase I (Planning & Orientation) 1983-1985
Phase II (Implementation) On negotiation.

Cost: 9,300,000/- Rs.

HMG contribution: 1.66%

Actual expenditure (up to 2040/41): 23.9%

Commencement Year: 1983

Project Duration:

Project area: Dhading District of Bagmati Zone - 50
Village Panchayats - 3000 sq. km.

Population: (project area) Approx. 280,500

Objectives:

- 1) The improvement of living conditions of large sections of the population in the Dhading District.
- 2) Control of erosion.
- 3) Ecological rehabilitation measures
- 4) The promotion, where possible, of off-farm employment opportunities.

Major components: Confidence-building measures at the village level; irrigation and drinking water schemes, trail and bridge improvement/building, school building.

Evaluation: Internal evaluation of ward level projects.

9. SMALL FARMER DEVELOPMENT PROJECT (SFDP)

Office Address and Telephone: Small Farmer Development Project
ADBN, Kathmandu, Nepal. 2-11744

Division Chief: Mr. G. R. Koirala

Leading Agency: Ministry of Agriculture - ADBN

Donor Agencies: FAO/IFAD/UNFPA/UNICEF/USAID/ODA

Project Phases: Phase I Phase II Phase III
1975-1980 1981-1986 1986-1991

Cost: - 16.1 million \$ On negotiation

HMG Contribution: - 13.66%

Actual expenditure (up to 2040/41):

Commencement year: 1975

Project Duration: Continuing project

Project Area: 36 of the 75 Districts -196 Panchayats

Population: (project area) Approx. 45,000 households.

Objectives:

- 1) To increase the income and standard of living of low-income small farmers, landless labourers and disadvantaged rural poor.
- 2) To develop self-reliance among these disadvantaged groups so that they are able to organise themselves to plan and carry out their own projects.
- 3) To adapt the local delivery mechanisms of government agencies and institutions to the needs of the rural poor.

Major components: Economic activities to be undertaken by the SFGs and their members using credit provided by ADBN; Training of the small farmers, SFG organisers and Line Department officials who are to be involved in the project; and other supporting activities such as project monitoring & evaluation, technical assistance support, etc.

Evaluation: APROSC - 1983, APROSC - 1984

APPENDIX II PERSONS INTERVIEWED

Mr. H. Moos	IHDP, Co-Manager
Mrs. R. Rauch	IHDP, Planning Officer
Mr. B. Dolf	SATA, Deputy Director
Mr. O. Swank	TWP, Project Coordinator
Mr. L. L. Rajbhandari	RCUP, Project Coordinator
Mr. G. L. Richard	RCUP, Team Leader
Mr. M. D. Joshi	DSCWM, Director
Mr. C. A. Dutto	USAID, Chief, Rural Development Office
Mr. J. Braseler	USAID, Anthropologist, Rural Devloment Office
Mr. H. Stenett	Watershed Management and Conservation Education Project - Chief Technical Advisor
Mr. M. P. Kafle	MPLD, Secretary
Mr. Y. N. Ojha	MPLD, Additional Secretary
Mr. R. K. Tiwari	MPLD, Under Secretary
Mr. S. P. Shrestha	NPC, Joint Member
Mr. B. K. Shrestha	NPC, Joint Secretary
Mr. K. R. Nepali	Rapti IRDP, Project Coordinator
Dr. C. Peer	" Team Leader
Mr. R. Hanchette	" Engineer
Mr. S. Smith	" Cropping Specialist
Mr. B. K. Shrestha	K-BIRD, Planning Officer
Mr. B. Carson	
ICIMOD professional staff	

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